DATA BOOK 1985
Volume B

TDMHMR Community Programs

State Hospital Outreach
State School Outreach
State Centers
Community MHMR Centers

September 1, 1984–August 31, 1985
Texas Department of Mental Health and
Mental Retardation

DATA BOOK 1985

VOLUME B

TEXAS COMMUNITY PROGRAMS

STATE HOSPITAL OUTREACH
STATE SCHOOL OUTREACH
STATE CENTERS
COMMUNITY MHMR CENTERS

MOVEMENT AND CHARACTERISTICS

SEPTEMBER 1, 1984 - AUGUST 31, 1985

STRATEGIC PLANNING
TEXAS DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

PREFACE

Volume B describes the client population served by community programs which are operated by the Texas Department of Mental Health and Mental Retardation. These programs include State Hospital Outreach Programs, State School Outreach Programs, and State Centers. Also included are the TDMHMR-affiliated community MHMR centers.

These facilities are community-based to provide assistance to clients near their places of residence. Data presented covers the period from September 1, 1984 through August 31, 1985.

All Outreach programs and State Centers reported data on an individual client basis through the Community Programs Patient Information System (CPPIS).

Of the 31 community MHMR centers, 8 reported on an individual client basis through the Community MHMR Interim Data System (CIDS). The 23 centers not reporting on an individual client basis submitted summary tabulations from their own files.

Companion Volume A describes TDMHMR inpatient populations served in Texas State Mental Hospitals and in Texas State Schools for the Mentally Retarded.

The reader is advised to consult the Definition of Terms to aid in interpretation of the tables.

Special Notes:

1. Johnson County MHMR Center began operations after the close of FY 85. Data for this facility will be included in DATA BOOK 1986.

2. Texas Research Institute closed as of August 31, 1985, but its outpatient services during the FY 85 are included in this volume.

3. El Paso MHMR Center has changed its name to "Life Management Center."

DEFINITION OF TERMS

NOTE TO THE USER: All tables in this volume reflect late updates received. Figures may differ slightly from preliminary data reported on the fiscal year.

FACILITIES

Outreach (State Hospital, State School): A community program providing training/treatment in a non-institutional setting under hospital or school auspices and following a geographic catchment area. Many outreaches are located in areas not served by community mental health and mental retardation centers. Note that Texas Research Institute of Mental Sciences (TRIMS) which closed as of August 31, 1985 served its clients in outpatient programs.

State Center: A TDMHMR-operated facility which provides such services as diagnosis and evaluation, counseling, day care, training, respite care, etc. A small number of inpatient beds are available to the mentally retarded, and in the case of El Paso, Laredo, and Rio Grande, for the mentally ill as well.

Community MHMR Center: A multi-faceted facility which provides a complex of community-based services (inpatient, outpatient, diagnosis, evaluation, etc.) under the direction of a board of trustees appointed by local government.

SECTION I

State Hospital Outreach, State School Outreach, State Centers

POPULATION CATEGORIES

Admissions (Part 1): Client additions to a facility during the fiscal year, either new to services or returning after prior inactivation.

Inactivations (Part 1): Discontinuations through discharge or separation from the facility register. Note: Facilities are not required to report all inactivations since services may resume for that client during the period.

Number Served (Parts 2, 3, Section III): An unduplicated count of clients who received direct services during the period regardless of when originally admitted. Contacts not admitted are not counted (see Direct Services).

SERVICES

Direct Services: Services provided to a client or his collateral (relative, professional, or other person with interest in client) which involve face-to-face or telephone interactions between the service provider and his client or collateral. Only direct services are reported. Services rendered to a client who has not been assigned a case number on the facility's register are not counted. Neither are such indirect services as other agency consultation, program planning or public education.

Service Type: The type of service provided to a client in an outpatient or partial care/residential (24-hour) setting. Note that a client may receive more than one type of service so that the total clients on tables presenting service type (Part 3) may be higher than on tables showing individuals served (Part 2 and Section III).

Outpatient services are service types 1-10, 13, 20, 21, 23-26, 28, 29, 31 and 35-38. For these services, only the Server Hours are reported as indicated below. Partial Care/Residential (24-Hour) services are service types 11, 12, 14-19, 22, 27, 30, 32 and 33. For these services only the Client Hours are reported as indicated below.

1. Intake/Screening: Activities which focus upon the appropriateness of clients for service and/or assignment of clients to treatment and care.
2. Diagnosis/Evaluation: Assessing and interpreting client's problems through medical, neurological, speech, hearing, psychological and psychometric examinations, and diagnostic interviews.
3. Individual Therapy: Therapy at the individual client level including supportive psychotherapy, insight therapy, behavior therapy, psychoanalysis, counseling, casework, play therapy, etc.
4. Group Therapy: Treatment through the use of group interaction or group dynamics such as group psychotherapy, psychodrama, group psychoanalysis, etc.
5. Family Therapy: Treatment restricted to a family unit. Significant members of the family are seen together. The types of therapy are the same as for group therapy. Married couples and groups containing more than one family are considered under Group Therapy.
6. Family/Collateral Counseling: Treatment of a client through interviews with family members or other collateral person (someone other than the client).
7. Medication: Treatment by use of medications.
8. Vocational/Rehabilitation Counseling: Assistance to a client in developing work skills, habits, and attitudes, and assistance in job placement.
9. Social Rehabilitation/Resocialization: Therapy to aid in client psychosocial adjustment through the learning or relearning of social skills including occupational therapy, recreational therapy, self-care training, etc.
10. Special Education - Individual: Individually scheduled and administered training, tutoring, and teaching of the mentally retarded or emotionally disturbed client. Aims at increasing social, academic, and/or vocational skills.
11. Pre-School Day Care: Training for children who are too young for classes in a school environment. Includes training in self-help skills, motor skills, and social development.
12. Other Day Care: Day training service for clients of any age whose handicapping condition is such that they are unable or ineligible to attend special education classes in a school environment.

13. Home Management: Direct assistance or training in carrying out the activities of daily living provided to a client and/or his family during an illness, crisis, or period of disabilities.

14. Adult Activity: Designed to involve clients and participants in pursuing hobbies, games, serving, cooking, etc. The distinction between this and Vocational/Rehabilitation (8) is that none of the skills acquired of themselves would qualify the patient for paid employment.

15. Sheltered Workshop: Service for the handicapped including work evaluation, personal adjustment training, vocational skill training, and extended employment either in transition to outside employment or as work adjustment.

16. Town/Halfway House: A transitional, supervised residential facility that provides social and personal rehabilitative service.

17. Nursing Home: Temporary or long-term non-hospital residential facility, primarily medical in orientation, that provides supervised care and activities on a short-term, intermediate or long-term basis.

18. Hospitalization: 24-hour service offering room and board, medical, nursing, general social and emotional care for those temporarily unable to live independently in the community because of emotional and/or behavioral problems.

19. Other Residential Care: Residential care other than Hospitalization (18) or Town/Halfway House (16). Includes 24-hour care for retardates on a long-term or short-term basis.

20. Case Consultation: Meetings with center staff or between center staff and representatives of other organizations (or private practitioners) for the purpose of assisting the consultee in providing services to an identifiable individual or family.

21. Emergency: Services rendered in a crisis situation, regardless of the modality in which they are delivered (e.g., inpatient, outpatient). Includes suicide calls.

22. Recreation: Supervised activity involving primarily physical activities such as team or individual sports, swimming, calisthentics, etc.

23. Home Visit: Conducted in the temporary or permanent residence of the recipient to (1) provide an objective assessment and help in meeting mental health problems, (2) to assist families in utilizing community resources, and (3) provide direct services for clients or families. Does not include activities of daily living (see Home Management, 13).

24. Speech/Hearing Therapy: Any therapeutic intervention designed to alleviate or correct speech and/or hearing disorders.

25. Transportation: Providing center clients transportation to and from places of service such as center offices, day care centers, recreational programs, and the State Hospital.

26. Other Service: Direct service not falling logically into other service types.

27. Special Education - Group: Regularly scheduled training and teaching of groups of the mentally retarded or emotionally disturbed within a school environment which aims at increasing their social, academic and/or vocational skills.

28. Music Therapy: Use of music as a therapeutic tool in the treatment of emotional or social disorders.

29. Medical Services: Services of a physician other than D & E, medication, individual or group therapies, etc. Includes ETC, as well as non-psychiatric medical services.

30. Partial Hospitalization: Limited to daytime, nighttime or weekend with services the same as Hospitalization (18).

31. Vocational Evaluation: Activities designed to determine vocational aptitudes and interests prior to development of an individual vocational rehabilitation plan. May involve objective testing, work sampling, on-job testing, etc.

32. Vocational Training: On-the-job training designed to develop vocational skills in a particular vocational area. May involve training in multiple-skill development.

33. Work Activity Center: Therapeutic training designed exclusively for handicapped clients whose physical or mental impairment is so severe as to preclude productive activity. Includes personal-social adjustment training.

34. Community Development: Not considered a direct service to a client. The purpose of this service is to increase community awareness of mental retardation, programs available to mentally retarded, and to stimulate social action to meet the needs of the MR in the community.

35. State Hospital Admission Screening: Screening services only for the purpose determining whether an admission or readmission to a State Hospital for a client in indicated. Screening does not necessarily result in admission to center.

36. State School Admission Screening: Screening services only for the purpose of determining whether an admission or readmission to a State School for a client is indicated. Client is not necessarily admitted to the center.

37. Discharge Planning: Time spent with a client, State Hospital or State School staff, or with other collateral, while client is still residing in the institution, with the purpose of determining aftercare services.

38. Follow-up Services: Follow-up contact with a client after discharge or furlough from State School or a State Hospital.

Service Time (Hours): Outpatient service types are concerned with Server time while Partial Care/Residential (24-hour) are concerned with Client time. Hours of service are entered either under "Server Hours" or "Client Hours" according to Service Type.

Server Hours: (Outpatient Service) Includes only Service Types 1-10, 13, 20, 21, 23-26, 28, 29, 31, 35-38.

Total: The total server (staff person) time reported for each outpatient service type. Server hours are divided by group size prior to summation.

Average Per Client: The total server time reported for a Service Type divided by the total number of clients receiving that type of service.

Client Hours: (Partial Care/Residential [24-hour] Service) Includes only Service Types 11, 12, 14-19, 22, 27, 30, 32, and 33.

Total: The total client time reported for each Service Type. Client time is not divided by group size prior to summation.

Average Per Client: The total client time reported for each Service Type divided by the total number of clients receiving that type of service.

DIAGNOSTIC TERMS

Diagnoses follow the conventions as outlined in the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders, Third Edition, 1980 (DSM-III).

MH: Psychiatric disorders exclusive of alcohol-related, drug-related, mental retardation. For a delination of the categories falling into this grouping, consult Volume A.

MR:	Mental Retardation.
ALC:	Alcohol Related.
DRUG:	Drug Related.
NO DIAGNOSIS:	No evaluation made, diagnosis deferred, no mental disorder.

REFERRAL: Source of referral at admission; referral at inactivation.

State Hospitals:	TDMHMR-operated State Mental Hospitals.
State Schools:	TDMHMR-operated State Schools for the Mentally Retarded.
Other TDMHMR Fac:	Hospital or School Outreach, State Centers.
All Other:	All other referrals not falling into the above categories.

DEMOGRAPHY

Age: Calculated as of the last day of the fiscal year.

County: The county where the client resides.

FACILITY TYPE:

Hospital Outreach, School Outreach, and State Center total summaries by an unduplicated count of clients served (see page iii, Number Served).

SECTION II

Community MHMR Centers

As mentioned in the Preface, Community Centers utilize a different reporting system from that of the Outreaches and State Centers. Although 23 Community Centers submitted summary data only, the definitions apply to them as the data was collected by the facility based on the CIDS system.

Note that while some of terms are similar to those cited in SECTION I, many reporting items are quite different. Unlike CPPIS, the CIDS allows for registrants rather than admissions, and no distinction is made between open and closed cases.

SERVED

An unduplicated count of clients receiving direct services during the period. Note that in Parts 2 and 3, a summary total will not equal that in Part 1 as a client may receive services under several Program Categories.

DEMOGRAPHY

Ethnic Group: A broader range of ethnic categories are used with the inclusion of Asian and American Indian.

Annual Family Income: Total gross shared income of client's family or living group.

PROBLEM TYPE (Parts 1, 2)

The presenting diagnostic group, using the DSM-III conventions. See Diagnostic Terms in SECTION I.

PROGRAM CATEGORY (Parts 2, 3)

The Program Category delineates the setting deemed suitable for a client according to his needs. A number of service types may be provided under each Program Category.

Screening and Referral: Assessment to determine a plan of appropriate care. Includes assistance to courts and other agencies in screening persons considered for referral to a State facility for residential care; transitory services; face-to-face contact and crisis services; some types of consultation and education; MR diagnosis and evaluation; genetic screening.

Outpatient: Services to client/family based on a treatment plan. Periodic short visits during which services are primarily diagnostic, therapeutic, or adjunctive.

Sheltered Work Training: Services aimed at enhancing instrumental or employment-related skills. Clients primarily receive rehabilitation and personal care services such as work evaluation, social and personal adjustment training, vocational skill training, and/or extended employment, either in transition to outside employment or as terminal work placement.

Day-Evening Care: Aimed at enhancing interpersonal and coping skills within a protective or supportive environment with medical supportive services. Provided on a periodic scheduled basis for a period greater than that in an outpatient setting, but less than 24 hours. Primary services are treatment, rehabilitation, and personal care, but can include supervised recreational activity such as field trips, day camp, etc.

Special Education: A systematic program, educational in nature, designed to achieve behavioral change relative to the individual's cognitive, emotional, and psychomotor potential. Services include primarily treatment, rehabilitation, and personal care. Early childhood intervention is also a part of this program category.

Residential Care: Provision of a supportive environment ranging from basic room and board with minimal supervision through 24-hour medical, nursing, and/or intensive therapeutic programming as appropriate to the client's level of functioning. The different types of Residential Care are:

Semi-Independent Living: Alternate residential care with minimal supervision including rehabilitation, personal care, and adjunctive services according to the client's level of functioning and within a supportive environment.

Group Home: Post-institutional care or alternative to institutional care with treatment, rehabilitation, personal care, and adjunctive services. This program category is limited to mental health crisis housing, intermediate living, and structured living.

Inpatient: Diagnostic, treatment, and personal care services rendered on a 24-hour basis in a setting where the primary diagnosis is a mental health problem. Services are limited to short-term crisis stabilization, contracted inpatient psychiatric services, or brief hospitalization in a community hospital. Serves as an alternative to emergency State Hospital admission.

Detoxification: Diagnostic, treatment, and personal care services on a 24-hour basis to reduce the effect of substance abuse. May include medical and non-medical detoxification and is limited to short-term stabilization by way of contract services or brief hospitalization in a community hospital. An alternative to emergency State Hospital admission.

Nursing Home/Respite Care: Short-term or interim 24-hour placement for the purpose of alleviating a client or family crisis. Includes crisis stabilization for the mentally retarded and respite care for the developmentally disabled.

DIRECT SERVICES

The tables do not specify services by type. Rather, services of the same type may be rendered under different Program Categories. Listed below are definitions of the types of direct services provided. Adjunctive and indirect services are not included in the summaries.

Transitory: Brief services as a prelude to determining a client's needs for services of a more definitive nature. The client's problem is delineated and appropriate information is provided or services recommended toward resolution of that problem. Includes information, assistance, referral, and screening.

Diagnostic: Formal assessment of a client's problem. Services document the nature and status of the recipient's condition in terms of educational, interpersonal, social, somatic, and psychologic factors as a basis for planning subsequent services. Includes interview, psychological and somatic examination, and laboratory studies.

Treatment: Prescribed services with specific goals developed and based on diagnosis. Designed to arrest, reverse, or ameliorate the client's problem by increasing his adaptive capacity. Includes behavioral, experimental, social, and somatic therapies, psychotherapy, and therapeutic education.

Rehabilitation: Training or retraining through adjustment services within the limits of a client's disability. Utilizes instruction and experimental learning to assist in increasing the client's potential in overcoming loss of knowledge, skills, and specific functions. Includes activities therapy, personal adjustment, social adjustment, special education, specialized corrective services, and vocationally-oriented services.

Personal Care: Life support services to meet needs for food, shelter, and safety. Usually provided in conjunction with other clinical services to facilitate the treatment or rehabilitation process. Includes the activities of daily living, domiciliary services, income maintenance, transportation, and supervised observation.

SERVICE GROUP (Part 3)

This category characterizes the degree of a client's social, emotional, or developmental disabilities and points to the kinds of support and services necessary.

Chronic Dysfunctional: Disabilities are so serious and persistent that without continuing special support, the client is unable to maintain a stable adjustment to community life. This group includes not only those with long histories of mental impairment, substance abuse, and institutionalization, but also younger clients whose history and clinical picture suggest a chronic course.

Crisis Dysfunctional: Behavior may be similar in appearance to Chronic Dysfunctional as a result of specific crisis experiences. In conditions of crisis, whether developmental or situational in origin, normal behavioral patterns are ineffective, and the level of functioning is significantly reduced. Without intervention, the possibility of institutionalization is imminent.

Chronic Marginally Dysfunctional: Limited life skills and lack of intact network of support. Requires one or more services to insure maintenance in the community, with intervention and diversion from more restrictive modes of care.

Crisis Moderately Functional: Behavior is basically effective, but life skills under normal conditions are inadequate for limited or no assistance. As a result of crisis or specific circumstances, life skills are impaired, and strategic intervention is indicated. Suggests short-term treatment, focusing on specific tasks and goals.

At Risk Functional: No established MH or MR problem, but personal history, physical condition, or environmental circumstances may indicate developmental delays, MH problems, or possible substance abuse. Person is at risk for impairment and preventive measures are indicated.

SECTION III

County of Residence by Facility Type

COUNTY: County within which client resides.

FACILITY TYPE:

Hospital Outreach, School Outreach, State Center, and Community MHMR Center total summaries by an unduplicated count of clients served (see page ii, Number Served).

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SECTION I

STATE HOSPITAL OUTREACH
STATE SCHOOL OUTREACH
STATE CENTERS

PART 1

ADMISSIONS AND INACTIVATIONS

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

HOSPITAL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AUSTIN STATE HOSPITAL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	319	1	32	14	300	666
READMISSIONS	106	0	7	1	46	160
REFERRED BY:						
STATE HOSPITALS	94	0	4	5	46	149
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	5	0	0	0	2	7
ALL OTHER ADM	326	1	35	10	298	670
TOTAL ADMISSIONS	425	1	39	15	346	826
INACTIVATIONS						
WITHDREW	519	4	27	5	519	1,074
WITHOUT REFERRAL	119	2	40	7	101	269
WITH REFERRAL	63	1	2	1	28	95
REFERRED TO:						
STATE HOSPITALS	10	1	0	0	3	14
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	5	0	0	0	2	7
ALL OTHER REFERRALS	48	0	2	1	23	74
TOTAL INACTIVATIONS	701	7	69	13	648	1,438

HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BIG SPRING STATE HOSPITAL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	557	2	108	43	325	1,035
READMISSIONS	256	4	32	5	57	354
REFERRED BY:						
STATE HOSPITALS	83	0	14	2	20	119
STATE SCHOOLS	0	1	0	0	0	1
OTHER TDMHMR FAC	1	0	0	0	1	2
ALL OTHER ADM	729	5	126	46	361	1,267
TOTAL ADMISSIONS	813	6	140	48	382	1,389
INACTIVATIONS						
WITHDREW	527	2	73	21	238	861
WITHOUT REFERRAL	221	2	102	23	122	470
WITH REFERRAL	130	2	3	1	67	203
REFERRED TO:						
STATE HOSPITALS	104	1	1	0	63	169
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	15	0	0	0	1	16
ALL OTHER REFERRALS	11	1	2	1	3	18
TOTAL INACTIVATIONS	878	6	178	45	427	1,534

HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

KERRVILLE STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	126	0	88	12	49	275
READMISSIONS	39	0	26	4	5	74
REFERRED BY:						
STATE HOSPITALS	37	0	47	1	13	98
STATE SCHOOLS	1	0	0	0	0	1
OTHER TDMHMR FAC	2	0	0	0	1	3
ALL OTHER ADM	125	0	67	15	40	247
TOTAL ADMISSIONS	165	0	114	16	54	349
INACTIVATIONS						
WITHDREW	149	2	111	20	82	364
WITHOUT REFERRAL	1	0	9	1	4	15
WITH REFERRAL	0	0	1	0	0	1
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	1	0	0	1
TOTAL INACTIVATIONS	150	2	121	21	86	380

HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RUSK STATE HOSPITAL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	140	0	45	16	269	470
READMISSIONS	72	0	20	6	44	142
REFERRED BY:						
STATE HOSPITALS	32	0	4	2	34	72
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	0	0	1	2
ALL OTHER ADM	179	0	61	20	278	538
TOTAL ADMISSIONS	212	0	65	22	313	612
INACTIVATIONS						
WITHDREW	187	0	45	18	244	494
WITHOUT REFERRAL	43	0	6	0	35	84
WITH REFERRAL	3	0	0	0	2	5
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	3	0	0	0	2	5
TOTAL INACTIVATIONS	233	0	51	18	281	583

HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANTONIO STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	359	6	176	24	586	1,151
READMISSIONS	155	5	39	5	73	277
REFERRED BY:						
STATE HOSPITALS	70	0	14	6	51	141
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	28	1	1	1	9	40
ALL OTHER ADM	416	10	200	22	598	1,246
TOTAL ADMISSIONS	514	11	215	29	659	1,428
INACTIVATIONS						
WITHDREW	511	17	103	15	418	1,064
WITHOUT REFERRAL	215	4	106	12	122	459
WITH REFERRAL	65	1	12	0	15	93
REFERRED TO:						
STATE HOSPITALS	4	0	0	0	2	6
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	7	0	0	0	2	9
ALL OTHER REFERRALS	54	1	12	0	10	77
TOTAL INACTIVATIONS	791	22	221	27	555	1,616

HOSPITAL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TERRELL STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	160	1	14	12	230	417
READMISSIONS	94	0	2	5	45	146
REFERRED BY:						
STATE HOSPITALS	57	0	4	5	73	139
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	2	0	0	0	1	3
ALL OTHER ADM	195	1	12	12	201	421
TOTAL ADMISSIONS	254	1	16	17	275	563
INACTIVATIONS						
WITHDREW	306	3	26	11	225	571
WITHOUT REFERRAL	103	0	4	4	118	229
WITH REFERRAL	15	0	0	0	8	23
REFERRED TO:						
STATE HOSPITALS	5	0	0	0	0	5
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	2	0	0	0	0	2
ALL OTHER REFERRALS	8	0	0	0	8	16
TOTAL INACTIVATIONS	424	3	30	15	351	823

HOSPITAL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TX RESEARCH INST. OF MENTAL SCIENCES OUTPT

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	126	0	2	5	936	1,069
READMISSIONS	98	1	10	5	109	223
REFERRED BY:						
STATE HOSPITALS	1	0	0	0	0	1
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	1	0	0	0	3	4
ALL OTHER ADM	222	1	12	10	1,041	1,286
TOTAL ADMISSIONS	224	1	12	10	1,045	1,292
INACTIVATIONS						
WITHDREW	65	0	4	24	154	247
WITHOUT REFERRAL	513	7	21	180	1,863	2,584
WITH REFERRAL	7	0	0	0	11	18
REFERRED TO:						
STATE HOSPITALS	1	0	0	0	0	1
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	6	0	0	0	11	17
TOTAL INACTIVATIONS	585	7	25	204	2,028	2,849

HOSPITAL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

VERNON STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	228	1	70	11	474	784
READMISSIONS	51	0	29	4	87	171
REFERRED BY:						
STATE HOSPITALS	4	0	3	0	35	42
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	3	3
ALL OTHER ADM	275	1	96	15	523	910
TOTAL ADMISSIONS	279	1	99	15	561	955
INACTIVATIONS						
WITHDREW	320	0	38	11	411	780
WITHOUT REFERRAL	156	0	91	17	168	432
WITH REFERRAL	6	1	1	0	11	19
REFERRED TO:						
STATE HOSPITALS	1	0	0	0	0	1
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	1	0	0	1	3
ALL OTHER REFERRALS	4	0	1	0	10	15
TOTAL INACTIVATIONS	482	1	130	28	590	1,231

HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

WICHITA FALLS STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	286	0	187	20	160	653
READMISSIONS	55	0	19	3	13	90
REFERRED BY:						
STATE HOSPITALS	22	0	6	3	7	38
STATE SCHOOLS	1	0	0	0	0	1
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	318	0	200	20	165	703
TOTAL ADMISSIONS	341	0	206	23	173	743
INACTIVATIONS						
WITHDREW	76	0	19	6	81	182
WITHOUT REFERRAL	219	0	151	14	200	584
WITH REFERRAL	8	0	1	1	5	15
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	0	0	2	3
ALL OTHER REFERRALS	7	0	1	1	3	12
TOTAL INACTIVATIONS	303	0	171	21	286	781

HOSPITAL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE HOSPITAL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	2,301	11	722	157	3,329	6,520
READMISSIONS	926	10	184	38	479	1,637
REFERRED BY:						
STATE HOSPITALS	400	0	96	24	279	799
STATE SCHOOLS	2	1	0	0	2	5
OTHER TDMHMR FAC	40	1	1	1	22	65
ALL OTHER ADM	2,785	19	809	170	3,505	7,288
TOTAL ADMISSIONS	3,227	21	906	195	3,808	8,157
INACTIVATIONS						
WITHDREW	2,660	28	446	131	2,372	5,637
WITHOUT REFERRAL	1,590	15	530	258	2,733	5,126
WITH REFERRAL	297	5	20	3	147	472
REFERRED TO:						
STATE HOSPITALS	125	2	1	0	68	196
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	31	1	0	0	8	40
ALL OTHER REFERRALS	141	2	19	3	70	235
TOTAL INACTIVATIONS	4,547	48	996	392	5,252	11,235

STATE SCHOOL OUTREACH

ADMISSIONS AND INACTIVATIONS

SCHOOL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

ABILENE STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	7	0	0	45	52
READMISSIONS	0	3	0	0	5	8
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	1	0	0	0	1
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	9	0	0	50	59
TOTAL ADMISSIONS	0	10	0	0	50	60
INACTIVATIONS						
WITHDREW	0	6	0	0	23	29
WITHOUT REFERRAL	0	1	0	0	16	17
WITH REFERRAL	2	5	0	0	14	21
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	1	0	0	0	1
OTHER TDMHMR FAC	2	4	0	0	14	20
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	2	12	0	0	53	67

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AUSTIN STATE SCHOOL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	1	10	0	0	159	170
READMISSIONS	0	6	0	0	24	30
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	1	6	0	0	24	31
OTHER TDMHMR FAC	0	0	0	0	2	2
ALL OTHER ADM	0	10	0	0	157	167
TOTAL ADMISSIONS	1	16	0	0	183	200
INACTIVATIONS						
WITHDREW	0	0	0	0	27	27
WITHOUT REFERRAL	0	1	0	0	37	38
WITH REFERRAL	0	16	0	0	78	94
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	1	0	0	15	16
ALL OTHER REFERRALS	0	15	0	0	63	78
TOTAL INACTIVATIONS	0	17	0	0	142	159

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BRENHAM STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	22	0	0	37	59
READMISSIONS	0	0	0	0	0	0
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	0	22	0	0	35	57
TOTAL ADMISSIONS	0	22	0	0	37	59
INACTIVATIONS						
WITHDREW	2	15	0	0	23	40
WITHOUT REFERRAL	0	6	0	0	2	8
WITH REFERRAL	0	0	0	0	0	0
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	2	21	0	0	25	48

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

CORPUS CHRISTI STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	67	0	0	57	124
READMISSIONS	0	0	0	0	12	12
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	2	0	0	0	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	65	0	0	68	133
TOTAL ADMISSIONS	0	67	0	0	69	136
INACTIVATIONS						
WITHDREW	0	11	0	0	9	20
WITHOUT REFERRAL	0	15	0	0	4	19
WITH REFERRAL	0	8	0	0	5	13
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	2	2
ALL OTHER REFERRALS	0	8	0	0	3	11
TOTAL INACTIVATIONS	0	34	0	0	18	52

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

DENTON STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	2	27	0	0	176	205
READMISSIONS	0	3	0	0	10	13
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	3	0	0	2	5
OTHER TDMHMR FAC	0	0	0	0	19	19
ALL OTHER ADM	2	27	0	0	165	194
TOTAL ADMISSIONS	2	30	0	0	186	218
INACTIVATIONS						
WITHDREW	0	10	0	0	21	31
WITHOUT REFERRAL	1	6	0	0	34	41
WITH REFERRAL	1	46	0	0	36	83
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	11	0	0	2	13
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	1	35	0	0	34	70
TOTAL INACTIVATIONS	2	62	0	0	91	155

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

FORT WORTH STATE SCHOOL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	0	0	0	168	168
READMISSIONS	0	0	0	0	13	13
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	0	0	0	33	33
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	0	0	0	0	146	146
TOTAL ADMISSIONS	0	0	0	0	181	181
INACTIVATIONS						
WITHDREW	0	0	0	0	23	23
WITHOUT REFERRAL	0	8	0	0	92	100
WITH REFERRAL	0	1	0	0	71	72
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	1	0	0	71	72
TOTAL INACTIVATIONS	0	9	0	0	186	195

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LUBBOCK STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	2	12	0	0	1	15
READMISSIONS	1	7	0	0	0	8
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	2	0	0	0	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	3	17	0	0	1	21
TOTAL ADMISSIONS	3	19	0	0	1	23
INACTIVATIONS						
WITHDREW	0	1	0	0	1	2
WITHOUT REFERRAL	0	6	0	0	1	7
WITH REFERRAL	2	5	0	0	0	7
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	1	0	0	0	1
OTHER TDMHMR FAC	2	3	0	0	0	5
ALL OTHER REFERRALS	0	1	0	0	0	1
TOTAL INACTIVATIONS	2	12	0	0	2	16

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LUFKIN STATE SCHOOL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS.						
FIRST ADMISSIONS	0	0	0	0	13	13
READMISSIONS	0	0	0	0	0	0
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	0	0	0	13	13
TOTAL ADMISSIONS	0	0	0	0	13	13
INACTIVATIONS						
WITHDREW	0	0	0	0	0	0
WITHOUT REFERRAL	0	0	0	0	0	0
WITH REFERRAL	0	0	0	0	0	0
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	0	0	0	0	0	0

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

MEXIA STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	77	0	0	86	163
READMISSIONS	0	2	0	0	1	3
REFERRED BY:						
STATE HOSPITALS	0	1	0	0	0	1
STATE SCHOOLS	0	65	0	0	4	69
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	13	0	0	83	96
TOTAL ADMISSIONS	0	79	0	0	87	166
INACTIVATIONS						
WITHDREW	0	2	0	0	2	4
WITHOUT REFERRAL	0	15	0	0	92	107
WITH REFERRAL	0	0	0	0	0	0
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	0	17	0	0	94	111

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RICHMOND STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	1	42	0	0	59	102
READMISSIONS	0	11	0	0	2	13
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	10	0	0	0	10
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	1	43	0	0	60	104
TOTAL ADMISSIONS	1	53	0	0	61	115
INACTIVATIONS						
WITHDREW	0	9	0	0	13	22
WITHOUT REFERRAL	0	17	0	0	10	27
WITH REFERRAL	1	19	0	0	29	49
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	3	0	0	0	3
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	1	16	0	0	29	46
TOTAL INACTIVATIONS	1	45	0	0	52	98

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANGELO STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	49	0	0	4	53
READMISSIONS	0	76	0	0	0	76
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	125	0	0	4	129
TOTAL ADMISSIONS	0	125	0	0	4	129
INACTIVATIONS						
WITHDREW	0	0	0	0	0	0
WITHOUT REFERRAL	1	35	0	0	1	37
WITH REFERRAL	0	101	0	0	2	103
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	101	0	0	2	103
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	1	136	0	0	3	140

SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANTONIO STATE SCHOOL OUTREACH

	DIAGNOSTIC CATEGORY					
ADMISSIONS	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
FIRST ADMISSIONS	7	8	0	0	65	80
READMISSIONS	0	0	0	0	1	1
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	11	11
OTHER TDMHMR FAC	0	2	0	0	1	3
ALL OTHER ADM	7	6	0	0	54	67
TOTAL ADMISSIONS	7.	8	0	0	66	81
INACTIVATIONS						
WITHDREW	6	4	0	0	5	15
WITHOUT REFERRAL	0	2	0	0	4	6
WITH REFERRAL	5	12	0	0	9	26
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	2	2
OTHER TDMHMR FAC	0	1	0	0	0	1
ALL OTHER REFERRALS	5	11	0	0	7	23
TOTAL INACTIVATIONS	11	18	0	0	18	47

SCHOOL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TRAVIS STATE SCHOOL OUTREACH

	DIAGNOSTIC CATEGORY					
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	0	0	0	199	199
READMISSIONS	0	4	0	0	14	18
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	2	2
STATE SCHOOLS	0	2	0	0	28	30
OTHER TDMHMR FAC	0	0	0	0	7	7
ALL OTHER ADM	0	2	0	0	176	178
TOTAL ADMISSIONS	0	4	0	0	213	217
INACTIVATIONS						
WITHDREW	2	10	0	0	107	119
WITHOUT REFERRAL	1	15	0	0	19	35
WITH REFERRAL	0	3	0	0	35	38
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	7	7
ALL OTHER REFERRALS	0	3	0	0	27	30
TOTAL INACTIVATIONS	3	28	0	0	161	192

SCHOOL OUTREACH

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	13	321	0	0	1,069	1,403
READMISSIONS	1	112	0	0	82	195
REFERRED BY:						
STATE HOSPITALS	0	1	0	0	4	5
STATE SCHOOLS	1	91	0	0	103	195
OTHER TDMHMR FAC	0	2	0	0	32	34
ALL OTHER ADM	13	339	0	0	1,012	1,364
TOTAL ADMISSIONS	14	433	0	0	1,151	1,598
INACTIVATIONS						
WITHDREW	10	68	0	0	254	332
WITHOUT REFERRAL	3	127	0	0	312	442
WITH REFERRAL	11	216	0	0	279	506
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	117	0	0	6	123
OTHER TDMHMR FAC	4	9	0	0	38	51
ALL OTHER REFERRALS	7	90	0	0	234	331
TOTAL INACTIVATIONS	24	411	0	0	845	1,280

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AMARILLO STATE CENTER

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	44	32	0	0	26	102
READMISSIONS	6	34	0	0	10	50
REFERRED BY:						
STATE HOSPITALS	0	1	0	0	1	2
STATE SCHOOLS	1	7	0	0	3	11
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	49	58	0	0	32	139
TOTAL ADMISSIONS	50	66	0	0	36	152
INACTIVATIONS						
WITHDREW	7	17	0	0	8	32
WITHOUT REFERRAL	7	10	0	0	3	20
WITH REFERRAL	22	33	0	0	19	74
REFERRED TO:						
STATE HOSPITALS	1	1	0	0	0	2
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	2	0	0	0	2
ALL OTHER REFERRALS	21	30	0	0	19	70
TOTAL INACTIVATIONS	36	60	0	0	30	126

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BEAUMONT STATE CENTER

	DIAGNOSTIC CATEGORY					
ADMISSIONS	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
FIRST ADMISSIONS	63	36	0	0	222	321
READMISSIONS	17	48	0	0	181	246
REFERRED BY:						
STATE HOSPITALS	1	1	0	0	2	4
STATE SCHOOLS	0	0	0	0	7	7
OTHER TDMHMR FAC	0	0	0	0	2	2
ALL OTHER ADM	79	83	0	0	392	554
TOTAL ADMISSIONS	80	84	0	0	403	567
INACTIVATIONS						
WITHDREW	29	39	0	0	240	308
WITHOUT REFERRAL	83	23	0	0	96	202
WITH REFERRAL	66	22	0	0	45	133
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	2	2	0	0	0	4
ALL OTHER REFERRALS	64	20	0	0	44	128
TOTAL INACTIVATIONS	178	84	0	0	381	643

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

EL PASO STATE CENTER

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	17	8	4	0	26	55
READMISSIONS	8	4	0	0	7	19
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	1	0	0	0	1
ALL OTHER ADM	25	11	4	0	33	73
TOTAL ADMISSIONS	25	12	4	0	33	74
INACTIVATIONS						
WITHDREW	19	1	5	0	6	31
WITHOUT REFERRAL	18	0	2	1	4	25
WITH REFERRAL	31	2	6	2	1	42
REFERRED TO:						
STATE HOSPITALS	0	0	2	0	0	2
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	31	2	4	2	1	40
TOTAL INACTIVATIONS	68	3	13	3	11	98

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LAREDO STATE CENTER

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	128	2	23	3	252	408
READMISSIONS	54	3	8	3	46	114
REFERRED BY:						
STATE HOSPITALS	6	0	2	0	6	14
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	3	0	0	0	5	8
ALL OTHER ADM	173	5	29	6	287	500
TOTAL ADMISSIONS	182	5	31	6	298	522
INACTIVATIONS						
WITHDREW	271	10	33	7	158	479
WITHOUT REFERRAL	59	9	3	1	60	132
WITH REFERRAL	4	3	0	0	1	8
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	4	3	0	0	1	8
TOTAL INACTIVATIONS	334	22	36	8	219	619

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RIO GRANDE STATE CENTER

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	24	0	5	1	167	197
READMISSIONS	13	1	2	2	43	61
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	4	4
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	37	1	7	3	205	253
TOTAL ADMISSIONS	37	1	7	3	210	258
INACTIVATIONS						
WITHDREW	16	2	4	0	31	53
WITHOUT REFERRAL	29	1	5	1	68	104
WITH REFERRAL	4	0	0	0	2	6
REFERRED TO:						
STATE HOSPITALS	1	0	0	0	0	1
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	0	0	0	1
ALL OTHER REFERRALS	2	0	0	0	2	4
TOTAL INACTIVATIONS	49	3	9	1	101	163

STATE CENTERS

ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE CENTERS

	DIAGNOSTIC CATEGORY					
ADMISSIONS	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
FIRST ADMISSIONS	276	78	32	4	693	1,083
READMISSIONS	98	90	10	5	287	490
REFERRED BY:						
STATE HOSPITALS	7	2	2	0	13	24
STATE SCHOOLS	1	7	0	0	10	18
OTHER TDMHMR FAC	3	1	0	0	8	12
ALL OTHER ADM	363	158	40	9	949	1,519
TOTAL ADMISSIONS	374	168	42	9	980	1,573
INACTIVATIONS						
WITHDREW	342	69	42	7	443	903
WITHOUT REFERRAL	196	43	10	3	231	483
WITH REFERRAL	127	60	6	2	68	263
REFERRED TO:						
STATE HOSPITALS	2	1	2	0	0	5
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	3	4	0	0	0	7
ALL OTHER REFERRALS	122	55	4	2	67	250
TOTAL INACTIVATIONS	665	172	58	12	742	1,649

PART 2

CHARACTERISTICS OF CLIENTS SERVED

STATE HOSPITAL OUTREACH

CLIENTS SERVED

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AUSTIN STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	574	5	70	8	283	940	47.6
FEMALES	730	3	10	14	278	1,035	52.4
AGE GROUP							
0 - 2	1	0	0	0	3	4	0.3
3 - 12	55	1	0	0	42	98	5.0
13 - 17	70	0	1	2	51	124	6.3
18 - 21	40	1	6	3	42	92	4.7
22 - 44	590	4	53	14	315	976	49.4
45 - 64	388	2	20	1	79	490	24.8
65 AND OVER	160	0	0	2	29	191	9.7
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	906	6	47	17	424	1,400	70.9
HISPANIC	143	0	18	4	67	232	11.7
BLACK	242	2	13	1	56	314	15.9
OTHER	7	0	0	0	4	11	0.6
UNKNOWN	6	0	2	0	10	18	0.9
INCOME LEVELS							
UNDER $50 (WEEKLY)	398	4	15	8	100	525	26.6
$50-99	202	0	8	3	56	269	13.6
$100-149	123	1	5	1	57	187	9.5
$150-199	79	0	15	1	39	134	6.8
$200-299	121	0	15	4	64	204	10.3
$300 AND OVER	103	1	8	0	68	180	9.1
UNKNOWN/NOT REPORTED	278	2	14	5	177	476	24.1
TOTAL CLIENTS SERVED	1,304	8	80	22	561	1,975	100.0
PERCENT OF TOTAL CASES	66.0	0.4	4.1	1.1	28.4	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BIG SPRING STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	696	8	176	49	262	1,191	46.7
FEMALES	1,059	9	55	21	217	1,361	53.3
AGE GROUP							
0 - 2	6	0	0	0	1	7	0.3
3 - 12	82	2	0	0	26	110	4.3
13 - 17	110	4	4	2	53	173	6.8
18 - 21	73	3	21	6	37	140	5.5
22 - 44	762	6	136	51	262	1,217	47.7
45 - 64	513	2	61	4	75	655	25.7
65 AND OVER	209	0	9	7	25	250	9.8
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	1,301	10	165	56	354	1,886	73.9
HISPANIC	347	7	62	11	108	535	21.0
BLACK	101	0	4	3	13	121	4.7
OTHER	4	0	0	0	1	5	0.2
UNKNOWN	2	0	0	0	3	5	0.2
INCOME LEVELS							
UNDER $50 (WEEKLY)	256	2	25	12	60	355	13.9
$50-99	210	4	11	3	28	256	10.0
$100-149	152	1	32	8	35	228	8.9
$150-199	127	1	20	1	31	180	7.1
$200-299	194	1	42	9	51	297	11.6
$300 AND OVER	242	2	31	8	78	361	14.1
UNKNOWN/NOT REPORTED	574	6	70	29	196	875	34.3
TOTAL CLIENTS SERVED	1,755	17	231	70	479	2,552	100.0
PERCENT OF TOTAL CASES	68.8	0.7	9.1	2.7	18.8	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

KERRVILLE STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	159	1	125	13	55	353	51.9
FEMALES	246	2	36	12	31	327	48.1
AGE GROUP							
0 - 2	2	0	0	0	0	2	0.3
3 - 12	33	0	0	0	13	46	6.8
13 - 17	44	1	0	0	10	55	8.1
18 - 21	11	0	13	3	6	33	4.9
22 - 44	140	1	87	19	31	278	40.9
45 - 64	108	1	49	0	23	181	26.6
65 AND OVER	67	0	12	3	3	85	12.5
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	370	2	142	21	73	608	89.4
HISPANIC	30	0	19	4	10	63	9.3
BLACK	4	1	0	0	2	7	1.0
OTHER	1	0	0	0	0	1	0.1
UNKNOWN	0	0	0	0	1	1	0.1
INCOME LEVELS							
UNDER $50 (WEEKLY)	48	0	9	4	7	68	10.0
$50-99	63	0	13	2	6	84	12.4
$100-149	56	1	15	2	7	81	11.9
$150-199	35	0	14	0	6	55	8.1
$200-299	64	1	19	5	15	104	15.3
$300 AND OVER	62	0	21	2	13	98	14.4
UNKNOWN/NOT REPORTED	77	1	70	10	32	190	27.9
TOTAL CLIENTS SERVED	405	3	161	25	86	680	100.0
PERCENT OF TOTAL CASES	59.6	0.4	23.7	3.7	12.6	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RUSK STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	236	2	67	24	222	551	51.8
FEMALES	325	0	11	7	169	512	48.2
AGE GROUP							
0 - 2	1	0	0	0	2	3	0.3
3 - 12	12	0	0	0	27	39	3.7
13 - 17	21	0	0	1	48	70	6.6
18 - 21	20	0	4	5	28	57	5.4
22 - 44	255	2	50	24	188	519	48.8
45 - 64	191	0	19	1	77	288	27.1
65 AND OVER	61	0	5	0	21	87	8.2
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	391	0	59	25	320	795	74.8
HISPANIC	6	0	3	0	4	13	1.2
BLACK	163	2	14	6	61	246	23.1
OTHER	1	0	2	0	0	3	0.3
UNKNOWN	0	0	0	0	6	6	0.6
INCOME LEVELS							
UNDER $50 (WEEKLY)	169	0	22	9	85	285	26.8
$50-99	88	1	7	0	25	121	11.4
$100-149	70	1	11	2	23	107	10.1
$150-199	37	0	8	5	35	85	8.0
$200-299	55	0	12	9	39	115	10.8
$300 AND OVER	46	0	7	5	60	118	11.1
UNKNOWN/NOT REPORTED	96	0	11	1	124	232	21.8
TOTAL CLIENTS SERVED	561	2	78	31	391	1,063	100.0
PERCENT OF TOTAL CASES	52.8	0.2	7.3	2.9	36.8	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANTONIO STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	1,005	31	310	30	486	1,862	51.1
FEMALES	1,202	28	46	15	491	1,782	48.9
AGE GROUP							
0 - 2	5	0	0	0	9	14	0.4
3 - 12	228	4	0	1	129	362	9.9
13 - 17	154	2	9	4	129	298	8.2
18 - 21	71	4	31	5	79	190	5.2
22 - 44	868	36	234	30	440	1,608	44.1
45 - 64	667	12	71	5	145	900	24.7
65 AND OVER	214	1	11	0	46	272	7.5
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	909	8	155	19	409	1,500	41.2
HISPANIC	1,014	42	190	23	482	1,751	48.1
BLACK	261	9	7	2	76	355	9.7
OTHER	15	0	3	1	4	23	0.6
UNKNOWN	8	0	1	0	6	15	0.4
INCOME LEVELS							
UNDER $50 (WEEKLY)	722	26	78	10	294	1,130	31.0
$50-99	409	15	38	6	149	617	16.9
$100-149	298	2	80	8	138	526	14.4
$150-199	165	0	40	1	79	285	7.8
$200-299	170	2	45	7	84	308	8.5
$300 AND OVER	118	3	24	3	102	250	6.9
UNKNOWN/NOT REPORTED	325	11	51	10	131	528	14.5
TOTAL CLIENTS SERVED	2,207	59	356	45	977	3,644	100.0
PERCENT OF TOTAL CASES	60.6	1.6	9.8	1.2	26.8	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TERRELL STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	441	3	44	17	239	744	46.0
FEMALES	649	3	8	9	204	873	54.0
AGE GROUP							
0 - 2	2	0	0	0	6	8	0.5
3 - 12	24	0	0	0	32	56	3.5
13 - 17	39	0	0	2	41	82	5.1
18 - 21	30	1	3	5	39	78	4.8
22 - 44	502	3	26	18	229	778	48.1
45 - 64	339	2	19	1	68	429	26.5
65 AND OVER	154	0	4	0	28	186	11.5
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	832	6	46	21	369	1,274	78.8
HISPANIC	16	0	0	1	9	26	1.6
BLACK	231	0	6	3	51	291	18.0
OTHER	7	0	0	1	3	11	0.7
UNKNOWN	4	0	0	0	11	15	0.9
INCOME LEVELS							
UNDER $50 (WEEKLY)	246	1	5	3	49	304	18.8
$50-99	184	3	6	2	48	243	15.0
$100-149	128	0	7	0	50	185	11.4
$150-199	71	0	6	0	27	104	6.4
$200-299	114	1	3	2	62	182	11.3
$300 AND OVER	98	0	6	6	66	176	10.9
UNKNOWN/NOT REPORTED	249	1	19	13	141	423	26.2
TOTAL CLIENTS SERVED	1,090	6	52	26	443	1,617	100.0
PERCENT OF TOTAL CASES	67.4	0.4	3.2	1.6	27.4	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TX RESEARCH INST. OF MENTAL SCIENCES OUTPT

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	344	6	21	109	884	1,364	41.7
FEMALES	501	2	6	68	1,328	1,905	58.3
AGE GROUP							
0 - 2	0	0	0	0	5	5	0.2
3 - 12	52	0	0	0	177	229	7.0
13 - 17	40	1	0	0	83	124	3.8
18 - 21	28	2	0	0	38	68	2.1
22 - 44	449	5	21	158	753	1,386	42.4
45 - 64	172	0	4	17	309	502	15.4
65 AND OVER	104	0	2	2	847	955	29.2
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	484	0	23	124	1,268	1,899	58.1
HISPANIC	53	1	0	29	258	341	10.4
BLACK	283	7	4	23	638	955	29.2
OTHER	22	0	0	0	34	56	1.7
UNKNOWN	3	0	0	1	14	18	0.6
INCOME LEVELS							
UNDER $50 (WEEKLY)	324	2	11	68	653	1,058	32.4
$50-99	119	4	0	5	320	448	13.7
$100-149	84	0	5	22	211	322	9.9
$150-199	63	0	0	16	135	214	6.5
$200-299	72	2	2	30	167	273	8.4
$300 AND OVER	101	0	5	28	302	436	13.3
UNKNOWN/NOT REPORTED	82	0	4	8	424	518	15.8
TOTAL CLIENTS SERVED	845	8	27	177	2,212	3,269	100.0
PERCENT OF TOTAL CASES	25.8	0.2	0.8	5.4	67.7	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

VERNON STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	282	5	120	18	411	836	45.3
FEMALES	567	2	18	6	416	1,009	54.7
AGE GROUP							
0 - 2	1	0	0	0	0	1	0.1
3 - 12	55	2	0	0	50	107	5.8
13 - 17	48	0	1	2	43	94	5.1
18 - 21	31	1	3	4	51	90	4.9
22 - 44	202	2	55	16	347	622	33.7
45 - 64	172	2	53	2	134	363	19.7
65 AND OVER	340	0	26	0	202	568	30.8
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	732	7	121	19	730	1,609	87.2
HISPANIC	43	0	12	2	47	104	5.6
BLACK	70	0	5	2	44	121	6.6
OTHER	2	0	0	1	2	5	0.3
UNKNOWN	2	0	0	0	4	6	0.3
INCOME LEVELS							
UNDER $50 (WEEKLY)	247	0	26	10	154	437	23.7
$50-99	197	2	23	1	136	359	19.5
$100-149	123	0	23	2	77	225	12.2
$150-199	54	1	21	2	115	193	10.5
$200-299	68	1	14	3	94	180	9.8
$300 AND OVER	59	1	14	2	123	199	10.8
UNKNOWN/NOT REPORTED	101	2	17	4	128	252	13.7
TOTAL CLIENTS SERVED	849	7	138	24	827	1,845	100.0
PERCENT OF TOTAL CASES	46.0	0.4	7.5	1.3	44.8	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

WICHITA FALLS STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	260	3	200	17	165	645	57.8
FEMALES	329	0	36	13	93	471	42.2
AGE GROUP							
0 - 2	4	0	0	0	2	6	0.7
3 - 12	56	0	0	0	17	73	6.5
13 - 17	63	0	6	1	19	89	8.0
18 - 21	31	0	31	1	24	87	7.8
22 - 44	250	2	146	24	131	553	49.4
45 - 64	125	0	42	3	53	223	20.0
65 AND OVER	60	1	11	1	12	85	7.6
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	572	3	216	28	248	1,067	95.6
HISPANIC	6	0	12	2	4	24	2.2
BLACK	8	0	5	0	1	14	1.3
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	3	0	3	0	5	11	1.0
INCOME LEVELS							
UNDER $50 (WEEKLY)	102	1	21	8	17	149	13.4
$50-99	56	2	10	6	22	96	8.6
$100-149	78	0	25	3	29	135	12.1
$150-199	63	0	27	2	24	116	10.4
$200-299	94	0	47	5	73	219	19.6
$300 AND OVER	119	0	73	3	48	243	21.8
UNKNOWN/NOT REPORTED	77	0	33	3	45	158	14.2
TOTAL CLIENTS SERVED	589	3	236	30	258	1,116	100.0
PERCENT OF TOTAL CASES	52.8	0.3	21.1	2.7	23.1	100.0	

HOSPITAL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	3,997	64	1,133	285	3,007	8,486	47.8
FEMALES	5,608	49	226	165	3,227	9,275	52.2
AGE GROUP							
0 - 2	22	0	0	0	28	50	0.3
3 - 12	597	9	0	1	513	1,120	6.3
13 - 17	589	8	21	14	477	1,109	6.2
18 - 21	335	12	112	32	344	835	4.7
22 - 44	4,018	61	808	354	2,696	7,937	44.7
45 - 64	2,675	21	338	34	963	4,031	22.7
65 AND OVER	1,369	2	80	15	1,213	2,679	15.1
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	6,497	42	974	330	4,195	12,038	67.8
HISPANIC	1,658	50	316	76	989	3,089	17.4
BLACK	1,363	21	58	40	942	2,424	13.6
OTHER	59	0	5	3	48	115	0.6
UNKNOWN	28	0	6	1	60	95	0.5
INCOME LEVELS							
UNDER $50 (WEEKLY)	2,512	36	212	132	1,419	4,311	24.3
$50-99	1,528	31	116	28	790	2,493	14.0
$100-149	1,112	6	203	48	627	1,996	11.2
$150-199	694	2	151	28	491	1,366	7.7
$200-299	952	8	199	74	649	1,882	10.6
$300 AND OVER	948	7	189	57	860	2,061	11.6
UNKNOWN/NOT REPORTED	1,859	23	289	83	1,398	3,652	20.6
TOTAL CLIENTS SERVED	9,605	113	1,359	450	6,234	17,761	100.0
PERCENT OF TOTAL CASES	54.1	0.6	7.7	2.5	35.1	100.0	

STATE SCHOOL OUTREACH

CLIENTS SERVED

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

ABILENE STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	1	40	0	0	47	88	51.5
FEMALES	8	49	0	0	26	83	48.5
AGE GROUP							
0 - 2	0	0	0	0	29	29	17.0
3 - 12	0	0	0	0	18	18	10.5
13 - 17	0	2	0	0	2	4	2.3
18 - 21	0	8	0	0	6	14	8.2
22 - 44	3	48	0	0	10	61	35.7
45 - 64	4	19	0	0	4	27	15.8
65 AND OVER	2	12	0	0	4	18	10.5
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	8	59	0	0	54	121	70.8
HISPANIC	0	20	0	0	13	33	19.3
BLACK	0	7	0	0	5	12	7.0
OTHER	1	2	0	0	0	3	1.8
UNKNOWN	0	1	0	0	1	2	1.2
INCOME LEVELS							
UNDER $50 (WEEKLY)	4	28	0	0	2	34	19.9
$50-99	0	4	0	0	1	5	2.9
$100-149	1	4	0	0	4	9	5.3
$150-199	0	4	0	0	5	9	5.3
$200-299	0	3	0	0	2	5	2.9
$300 AND OVER	0	4	0	0	2	6	3.5
UNKNOWN/NOT REPORTED	4	42	0	0	57	103	60.2
TOTAL CLIENTS SERVED	9	89	0	0	73	171	100.0
PERCENT OF TOTAL CASES	5.3	52.0	0.0	0.0	42.7	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AUSTIN STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	1	95	0	0	234	330	54.5
FEMALES	0	77	0	0	198	275	45.5
AGE GROUP							
0 - 2	0	0	0	0	147	147	24.3
3 - 12	0	1	0	0	106	107	17.7
13 - 17	0	0	0	0	12	12	2.0
18 - 21	0	2	0	0	29	31	5.1
22 - 44	0	133	0	0	102	235	38.8
45 - 64	1	33	0	0	28	62	10.2
65 AND OVER	0	3	0	0	8	11	1.8
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	1	108	0	0	272	381	63.0
HISPANIC	0	52	0	0	125	177	29.3
BLACK	0	11	0	0	24	35	5.8
OTHER	0	0	0	0	1	1	0.2
UNKNOWN	0	1	0	0	10	11	1.8
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	24	0	0	20	44	7.3
$50-99	0	18	0	0	7	25	4.1
$100-149	0	6	0	0	4	10	1.7
$150-199	0	5	0	0	4	9	1.5
$200-299	0	1	0	0	10	11	1.8
$300 AND OVER	0	2	0	0	6	8	1.3
UNKNOWN/NOT REPORTED	1	116	0	0	381	498	82.3
TOTAL CLIENTS SERVED	1	172	0	0	432	605	100.0
PERCENT OF TOTAL CASES	0.2	28.4	0.0	0.0	71.4	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BRENHAM STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	5	82	0	0	50	137	56.4
FEMALES	1	71	0	0	34	106	43.6
AGE GROUP							
0 - 2	0	26	0	0	50	76	31.3
3 - 12	0	5	0	0	25	30	12.3
13 - 17	0	0	0	0	1	1	0.4
18 - 21	0	4	0	0	2	6	2.5
22 - 44	6	100	0	0	4	110	45.3
45 - 64	0	17	0	0	0	17	7.0
65 AND OVER	0	1	0	0	2	3	1.2
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	6	97	0	0	54	157	64.6
HISPANIC	0	7	0	0	2	9	3.7
BLACK	0	47	0	0	25	72	29.6
OTHER	0	0	0	0	1	1	0.4
UNKNOWN	0	2	0	0	2	4	1.6
INCOME LEVELS							
UNDER $50 (WEEKLY)	2	44	0	0	2	48	19.8
$50-99	0	10	0	0	0	10	4.1
$100-149	0	6	0	0	0	6	2.5
$150-199	0	3	0	0	0	3	1.2
$200-299	2	5	0	0	0	7	2.9
$300 AND OVER	0	6	0	0	8	14	5.8
UNKNOWN/NOT REPORTED	2	79	0	0	74	155	63.8
TOTAL CLIENTS SERVED	6	153	0	0	84	243	100.0
PERCENT OF TOTAL CASES	2.5	63.0	0.0	0.0	34.6	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

CORPUS CHRISTI STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	96	0	0	133	229	57.0
FEMALES	0	71	0	0	102	173	43.0
AGE GROUP							
0 - 2	0	86	0	0	5	91	22.6
3 - 12	0	19	0	0	28	47	11.7
13 - 17	0	0	0	0	40	40	10.0
18 - 21	0	1	0	0	37	38	9.5
22 - 44	0	51	0	0	107	158	39.3
45 - 64	0	10	0	0	12	22	5.5
65 AND OVER	0	0	0	0	6	6	1.5
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	0	45	0	0	76	121	30.1
HISPANIC	0	114	0	0	139	253	62.9
BLACK	0	6	0	0	6	12	3.0
OTHER	0	2	0	0	0	2	0.5
UNKNOWN	0	0	0	0	14	14	3.5
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	15	0	0	2	17	4.2
$50-99	0	7	0	0	2	9	2.2
$100-149	0	7	0	0	2	9	2.2
$150-199	0	2	0	0	3	5	1.2
$200-299	0	7	0	0	2	9	2.2
$300 AND OVER	0	4	0	0	0	4	1.0
UNKNOWN/NOT REPORTED	0	125	0	0	224	349	86.8
TOTAL CLIENTS SERVED	0	167	0	0	235	402	100.0
PERCENT OF TOTAL CASES	0.0	41.5	0.0	0.0	58.5	100.0	

SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

DENTON STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	6	65	0	0	173	244	57.4
FEMALES	5	55	0	0	121	181	42.6
AGE GROUP							
0 - 2	1	0	0	0	164	165	38.8
3 - 12	9	17	0	0	79	105	24.7
13 - 17	0	7	0	0	6	13	3.1
18 - 21	1	23	0	0	11	35	8.2
22 - 44	0	63	0	0	22	85	20.0
45 - 64	0	10	0	0	4	14	3.3
65 AND OVER	0	0	0	0	8	8	1.9
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	8	102	0	0	227	337	79.3
HISPANIC	0	1	0	0	29	30	7.1
BLACK	3	17	0	0	30	50	11.8
OTHER	0	0	0	0	5	5	1.2
UNKNOWN	0	0	0	0	3	3	0.7
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	16	0	0	16	32	7.5
$50-99	0	27	0	0	17	44	10.4
$100-149	0	7	0	0	15	22	5.2
$150-199	0	4	0	0	3	7	1.6
$200-299	0	9	0	0	12	21	4.9
$300 AND OVER	0	4	0	0	12	16	3.8
UNKNOWN/NOT REPORTED	11	53	0	0	219	283	66.6
TOTAL CLIENTS SERVED	11	120	0	0	294	425	100.0
PERCENT OF TOTAL CASES	2.6	28.2	0.0	0.0	69.2	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

FORT WORTH STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	6	0	0	171	177	59.8
FEMALES	0	5	0	0	114	119	40.2
AGE GROUP							
0 - 2	0	0	0	0	117	117	39.5
3 - 12	0	5	0	0	137	142	48.0
13 - 17	0	3	0	0	18	21	7.1
18 - 21	0	2	0	0	9	11	3.7
22 - 44	0	1	0	0	3	4	1.4
45 - 64	0	0	0	0	1	1	0.3
65 AND OVER	0	0	0	0	0	0	0.0
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	0	7	0	0	224	231	78.0
HISPANIC	0	1	0	0	24	25	8.4
BLACK	0	1	0	0	32	33	11.1
OTHER	0	1	0	0	4	5	1.7
UNKNOWN	0	1	0	0	1	2	0.7
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	0	0	0	14	14	4.7
$50-99	0	1	0	0	19	20	6.8
$100-149	0	0	0	0	23	23	7.8
$150-199	0	0	0	0	30	30	10.1
$200-299	0	1	0	0	47	48	16.2
$300 AND OVER	0	2	0	0	88	90	30.4
UNKNOWN/NOT REPORTED	0	7	0	0	64	71	24.0
TOTAL CLIENTS SERVED	0	11	0	0	285	296	100.0
PERCENT OF TOTAL CASES	0.0	3.7	0.0	0.0	96.3	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LUBBOCK STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	3	32	0	0	2	37	57.8
FEMALES	6	19	0	0	2	27	42.2
AGE GROUP							
0 - 2	0	1	0	0	0	1	1.6
3 - 12	0	8	0	0	1	9	14.1
13 - 17	0	5	0	0	0	5	7.8
18 - 21	1	8	0	0	1	10	15.6
22 - 44	5	23	0	0	2	30	46.9
45 - 64	3	6	0	0	0	9	14.1
65 AND OVER	0	0	0	0	0	0	0.0
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	9	35	0	0	1	45	70.3
HISPANIC	0	10	0	0	2	12	18.8
BLACK	0	6	0	0	0	6	9.4
OTHER	0	0	0	0	1	1	1.6
UNKNOWN	0	0	0	0	0	0	0.0
INCOME LEVELS							
UNDER $50 (WEEKLY)	2	7	0	0	0	9	14.1
$50-99	0	3	0	0	0	3	4.7
$100-149	0	4	0	0	0	4	6.3
$150-199	1	4	0	0	0	5	7.8
$200-299	1	6	0	0	0	7	10.9
$300 AND OVER	1	3	0	0	0	4	6.3
UNKNOWN/NOT REPORTED	4	24	0	0	4	32	50.0
TOTAL CLIENTS SERVED	9	51	0	0	4	64	100.0
PERCENT OF TOTAL CASES	14.1	79.7	0.0	0.0	6.3	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LUFKIN STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	6	0	0	41	47	66.2
FEMALES	0	2	0	0	22	24	33.8
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	0	0	0	0	0	0	0.0
13 - 17	0	0	0	0	6	6	8.5
18 - 21	0	0	0	0	33	33	46.5
22 - 44	0	5	0	0	20	25	35.2
45 - 64	0	3	0	0	4	7	9.9
65 AND OVER	0	0	0	0	0	0	0.0
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	0	5	0	0	34	39	54.9
HISPANIC	0	0	0	0	0	0	0.0
BLACK	0	2	0	0	29	31	43.7
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	0	1	0	0	0	1	1.4
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	0	0	0	0	0	0.0
$50-99	0	0	0	0	4	4	5.6
$100-149	0	0	0	0	6	6	8.5
$150-199	0	0	0	0	4	4	5.6
$200-299	0	0	0	0	1	1	1.4
$300 AND OVER	0	0	0	0	1	1	1.4
UNKNOWN/NOT REPORTED	0	8	0	0	47	55	77.5
TOTAL CLIENTS SERVED	0	8	0	0	63	71	100.0
PERCENT OF TOTAL CASES	0.0	11.3	0.0	0.0	88.7	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

MEXIA STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	1	187	0	0	104	292	54.8
FEMALES	6	154	0	0	81	241	45.2
AGE GROUP							
0 - 2	0	3	0	0	113	116	21.8
3 - 12	2	17	0	0	67	86	16.1
13 - 17	0	7	0	0	0	7	1.3
18 - 21	0	13	0	0	0	13	2.4
22 - 44	3	224	0	0	2	229	43.0
45 - 64	2	73	0	0	1	76	14.3
65 AND OVER	0	4	0	0	2	6	1.1
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	5	238	0	0	107	350	65.7
HISPANIC	0	13	0	0	29	42	7.9
BLACK	2	88	0	0	46	136	25.5
OTHER	0	2	0	0	0	2	0.4
UNKNOWN	0	0	0	0	3	3	0.6
INCOME LEVELS							
UNDER $50 (WEEKLY)	1	3	0	0	13	17	3.2
$50-99	0	6	0	0	3	9	1.7
$100-149	1	6	0	0	4	11	2.1
$150-199	1	2	0	0	7	10	1.9
$200-299	1	5	0	0	3	9	1.7
$300 AND OVER	0	4	0	0	8	12	2.3
UNKNOWN/NOT REPORTED	3	315	0	0	147	465	87.2
TOTAL CLIENTS SERVED	7	341	0	0	185	533	100.0
PERCENT OF TOTAL CASES	1.3	64.0	0.0	0.0	34.7	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RICHMOND STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	1	102	0	0	52	155	54.2
FEMALES	2	82	0	0	47	131	45.8
AGE GROUP							
0 - 2	0	14	0	0	69	83	29.0
3 - 12	1	13	0	0	20	34	11.9
13 - 17	0	4	0	0	0	4	1.4
18 - 21	0	20	0	0	1	21	7.3
22 - 44	2	117	0	0	5	124	43.4
45 - 64	0	13	0	0	1	14	4.9
65 AND OVER	0	3	0	0	3	6	2.1
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	2	95	0	0	46	143	50.0
HISPANIC	1	46	0	0	33	80	28.0
BLACK	0	38	0	0	16	54	18.9
OTHER	0	4	0	0	2	6	2.1
UNKNOWN	0	1	0	0	2	3	1.0
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	44	0	0	9	53	18.5
$50-99	1	34	0	0	4	39	13.6
$100-149	0	7	0	0	3	10	3.5
$150-199	0	10	0	0	0	10	3.5
$200-299	0	12	0	0	6	18	6.3
$300 AND OVER	0	16	0	0	20	36	12.6
UNKNOWN/NOT REPORTED	2	61	0	0	57	120	42.0
TOTAL CLIENTS SERVED	3	184	0	0	99	286	100.0
PERCENT OF TOTAL CASES	1.0	64.3	0.0	0.0	34.6	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANGELO STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	3	0	0	10	13	56.5
FEMALES	0	2	0	0	8	10	43.5
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	0	0	0	0	0	0	0.0
13 - 17	0	0	0	0	0	0	0.0
18 - 21	0	0	0	0	0	0	0.0
22 - 44	0	2	0	0	14	16	69.6
45 - 64	0	3	0	0	4	7	30.4
65 AND OVER	0	0	0	0	0	0	0.0
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	0	2	0	0	1	3	13.0
HISPANIC	0	3	0	0	17	20	87.0
BLACK	0	0	0	0	0	0	0.0
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	0	0	0	0	0	0	0.0
INCOME LEVELS							
UNDER $50 (WEEKLY)	0	4	0	0	1	5	21.7
$50-99	0	0	0	0	5	5	21.7
$100-149	0	0	0	0	2	2	8.7
$150-199	0	0	0	0	2	2	8.7
$200-299	0	0	0	0	1	1	4.3
$300 AND OVER	0	0	0	0	3	3	13.0
UNKNOWN/NOT REPORTED	0	1	0	0	4	5	21.7
TOTAL CLIENTS SERVED	0	5	0	0	18	23	100.0
PERCENT OF TOTAL CASES	0.0	21.7	0.0	0.0	78.3	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANTONIO STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	15	31	0	0	50	96	53.9
FEMALES	9	19	0	0	54	82	46.1
AGE GROUP							
0 - 2	6	1	0	0	31	38	21.3
3 - 12	16	13	0	0	18	47	26.4
13 - 17	0	3	0	0	5	8	4.5
18 - 21	1	10	0	0	5	16	9.0
22 - 44	1	18	0	0	35	54	30.3
45 - 64	0	5	0	0	10	15	8.4
65 AND OVER	0	0	0	0	0	0	0.0
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	4	15	0	0	38	57	32.0
HISPANIC	20	33	0	0	57	110	61.8
BLACK	0	0	0	0	4	4	2.2
OTHER	0	2	0	0	0	2	1.1
UNKNOWN	0	0	0	0	5	5	2.8
INCOME LEVELS							
UNDER $50 (WEEKLY)	7	6	0	0	13	26	14.6
$50-99	1	6	0	0	12	19	10.7
$100-149	4	6	0	0	6	16	9.0
$150-199	3	6	0	0	7	16	9.0
$200-299	4	8	0	0	13	25	14.0
$300 AND OVER	1	7	0	0	15	23	12.9
UNKNOWN/NOT REPORTED	4	11	0	0	38	53	29.8
TOTAL CLIENTS SERVED	24	50	0	0	104	178	100.0
PERCENT OF TOTAL CASES	13.5	28.1	0.0	0.0	58.4	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TRAVIS STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	4	82	0	0	279	365	56.3
FEMALES	2	62	0	0	219	283	43.7
AGE GROUP							
0 - 2	0	0	0	0	143	143	22.1
3 - 12	3	2	0	0	150	155	23.9
13 - 17	0	1	0	0	16	17	2.6
18 - 21	0	15	0	0	30	45	6.9
22 - 44	1	105	0	0	113	219	33.8
45 - 64	2	16	0	0	42	60	9.3
65 AND OVER	0	5	0	0	4	9	1.4
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	6	94	0	0	296	396	61.1
HISPANIC	0	18	0	0	107	125	19.3
BLACK	0	31	0	0	78	109	16.8
OTHER	0	0	0	0	6	6	0.9
UNKNOWN	0	1	0	0	11	12	1.9
INCOME LEVELS							
UNDER $50 (WEEKLY)	2	32	0	0	6	40	6.2
$50-99	1	16	0	0	13	30	4.6
$100-149	0	8	0	0	4	12	1.9
$150-199	1	6	0	0	7	14	2.2
$200-299	0	4	0	0	8	12	1.9
$300 AND OVER	1	3	0	0	7	11	1.7
UNKNOWN/NOT REPORTED	1	75	0	0	453	529	81.6
TOTAL CLIENTS SERVED	6	144	0	0	498	648	100.0
PERCENT OF TOTAL CASES	0.9	22.2	0.0	0.0	76.9	100.0	

SCHOOL OUTREACH

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	37	827	0	0	1,346	2,210	56.0
FEMALES	39	668	0	0	1,028	1,735	44.0
AGE GROUP							
0 - 2	7	131	0	0	868	1,006	25.5
3 - 12	31	100	0	0	649	780	19.8
13 - 17	0	32	0	0	106	138	3.5
18 - 21	3	106	0	0	164	273	6.9
22 - 44	21	890	0	0	439	1,350	34.2
45 - 64	12	208	0	0	111	331	8.4
65 AND OVER	2	28	0	0	37	67	1.7
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	49	902	0	0	1,430	2,381	60.4
HISPANIC	21	318	0	0	577	916	23.2
BLACK	5	254	0	0	295	554	14.0
OTHER	1	13	0	0	20	34	0.9
UNKNOWN	0	8	0	0	52	60	1.5
INCOME LEVELS							
UNDER $50 (WEEKLY)	18	223	0	0	98	339	8.6
$50-99	3	132	0	0	87	222	5.6
$100-149	6	61	0	0	73	140	3.5
$150-199	6	46	0	0	72	124	3.1
$200-299	8	61	0	0	105	174	4.4
$300 AND OVER	3	55	0	0	170	228	5.8
UNKNOWN/NOT REPORTED	32	917	0	0	1,769	2,718	68.9
TOTAL CLIENTS SERVED	76	1,495	0	0	2,374	3,945	100.0
PERCENT OF TOTAL CASES	1.9	37.9	0.0	0.0	60.2	100.0	

STATE CENTERS

CLIENTS SERVED

STATE CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AMARILLO STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	64	203	0	0	38	305	58.2
FEMALES	41	147	0	0	31	219	41.8
AGE GROUP							
0 - 2	32	13	0	0	27	72	13.7
3 - 12	45	51	0	0	19	115	21.9
13 - 17	2	16	0	0	6	24	4.6
18 - 21	8	29	0	0	1	38	7.3
22 - 44	12	201	0	0	14	227	43.3
45 - 64	5	39	0	0	2	46	8.8
65 AND OVER	1	1	0	0	0	2	0.4
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	83	286	0	0	52	421	80.3
HISPANIC	11	35	0	0	11	57	10.9
BLACK	8	29	0	0	5	42	8.0
OTHER	3	0	0	0	0	3	0.6
UNKNOWN	0	0	0	0	1	1	0.2
INCOME LEVELS							
UNDER $50 (WEEKLY)	1	14	0	0	0	15	2.9
$50-99	2	13	0	0	0	15	2.9
$100-149	0	14	0	0	2	16	3.1
$150-199	1	10	0	0	0	11	2.1
$200-299	0	21	0	0	2	23	4.4
$300 AND OVER	1	19	0	0	1	21	4.0
UNKNOWN/NOT REPORTED	100	259	0	0	64	423	80.7
TOTAL CLIENTS SERVED	105	350	0	0	69	524	100.0
PERCENT OF TOTAL CASES	20.0	66.8	0.0	0.0	13.2	100.0	

STATE CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BEAUMONT STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	185	205	0	0	213	603	57.0
FEMALES	106	173	0	0	175	454	43.0
AGE GROUP							
0 - 2	69	5	0	0	115	189	17.9
3 - 12	143	37	0	0	125	305	28.9
13 - 17	1	25	0	0	42	68	6.4
18 - 21	7	61	0	0	36	104	9.8
22 - 44	56	232	0	0	49	337	31.9
45 - 64	14	18	0	0	15	47	4.4
65 AND OVER	1	0	0	0	6	7	0.7
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	150	203	0	0	204	557	52.7
HISPANIC	21	7	0	0	28	56	5.3
BLACK	113	156	0	0	140	409	38.7
OTHER	5	7	0	0	10	22	2.1
UNKNOWN	2	5	0	0	6	13	1.2
INCOME LEVELS							
UNDER $50 (WEEKLY)	16	19	0	0	9	44	4.2
$50-99	10	20	0	0	12	42	4.0
$100-149	13	20	0	0	4	37	3.5
$150-199	6	23	0	0	5	34	3.2
$200-299	13	20	0	0	11	44	4.2
$300 AND OVER	32	33	0	0	24	89	8.4
UNKNOWN/NOT REPORTED	201	243	0	0	323	767	72.6
TOTAL CLIENTS SERVED	291	378	0	0	388	1,057	100.0
PERCENT OF TOTAL CASES	27.5	35.8	0.0	0.0	36.7	100.0	

STATE CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

EL PASO STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	41	56	4	1	20	122	50.0
FEMALES	44	61	1	0	16	122	50.0
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	4	9	0	0	3	16	6.6
13 - 17	7	14	0	0	7	28	11.5
18 - 21	1	16	0	0	2	19	7.8
22 - 44	34	64	3	1	19	121	45.6
45 - 64	30	14	2	0	5	51	20.9
65 AND OVER	9	0	0	0	0	9	3.7
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	27	45	0	0	8	80	32.8
HISPANIC	58	61	5	1	26	151	61.9
BLACK	0	8	0	0	0	8	3.3
OTHER	0	0	0	0	1	1	0.4
UNKNOWN	0	3	0	0	1	4	1.6
INCOME LEVELS							
UNDER $50 (WEEKLY)	22	9	3	0	5	39	16.0
$50-99	16	17	0	0	2	35	14.3
$100-149	10	6	1	1	1	19	7.8
$150-199	5	6	1	0	7	19	7.8
$200-299	9	8	0	0	1	18	7.4
$300 AND OVER	2	9	0	0	2	13	5.3
UNKNOWN/NOT REPORTED	21	62	0	0	18	101	41.4
TOTAL CLIENTS SERVED	85	117	5	1	36	244	100.0
PERCENT OF TOTAL CASES	34.8	48.0	2.0	0.4	14.8	100.0	

STATE CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LAREDO STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	294	54	44	16	327	735	58.7
FEMALES	304	44	4	6	159	517	41.3
AGE GROUP							
0 - 2	3	0	0	0	3	6	0.5
3 - 12	70	3	0	0	40	113	9.0
13 - 17	73	12	1	0	60	146	11.7
18 - 21	31	10	0	2	48	91	7.3
22 - 44	253	65	26	18	272	634	50.6
45 - 64	148	8	19	2	51	228	18.2
65 AND OVER	20	0	2	0	12	34	2.7
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	44	5	8	2	37	96	7.7
HISPANIC	542	91	38	19	438	1,128	90.1
BLACK	1	0	0	0	1	2	0.2
OTHER	8	0	2	0	8	18	1.4
UNKNOWN	3	2	0	1	2	8	0.6
INCOME LEVELS							
UNDER $50 (WEEKLY)	188	33	23	7	155	406	32.4
$50-99	118	29	6	3	73	229	18.3
$100-149	81	7	6	2	62	158	12.6
$150-199	53	8	3	1	29	94	7.5
$200-299	36	3	1	2	31	73	5.8
$300 AND OVER	47	12	2	0	33	94	7.5
UNKNOWN/NOT REPORTED	75	6	7	7	103	198	15.8
TOTAL CLIENTS SERVED	598	98	48	22	486	1,252	100.0
PERCENT OF TOTAL CASES	47.8	7.8	3.8	1.8	38.8	100.0	

STATE CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RIO GRANDE STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	123	4	18	11	173	329	54.6
FEMALES	148	9	5	3	109	274	45.4
AGE GROUP							
0 - 2	0	0	0	0	1	1	0.2
3 - 12	4	0	0	0	9	13	2.2
13 - 17	3	3	0	0	13	19	3.2
18 - 21	4	2	0	0	31	37	6.1
22 - 44	139	8	17	13	160	337	55.9
45 - 64	92	0	6	1	52	151	25.0
65 AND OVER	29	0	0	0	16	45	7.5
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	56	1	3	4	74	138	22.9
HISPANIC	205	12	19	10	197	443	73.5
BLACK	7	0	1	0	8	16	2.7
OTHER	2	0	0	0	2	4	0.7
UNKNOWN	1	0	0	0	1	2	0.3
INCOME LEVELS							
UNDER $50 (WEEKLY)	118	8	7	8	103	244	40.5
$50-99	55	1	8	0	48	112	18.6
$100-149	33	1	2	0	23	59	9.8
$150-199	15	2	1	2	24	44	7.3
$200-299	12	0	1	1	24	38	6.3
$300 AND OVER	9	0	0	1	12	22	3.6
UNKNOWN/NOT REPORTED	29	1	4	2	48	84	13.9
TOTAL CLIENTS SERVED	271	13	23	14	282	603	100.0
PERCENT OF TOTAL CASES	44.9	2.2	3.8	2.3	46.8	100.0	

STATE CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE CENTERS

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	707	522	66	28	771	2,094	56.9
FEMALES	643	434	10	9	490	1,586	43.1
AGE GROUP							
0 - 2	104	18	0	0	146	268	7.3
3 - 12	266	100	0	0	196	562	15.3
13 - 17	86	70	1	0	128	285	7.7
18 - 21	51	118	0	2	118	289	7.9
22 - 44	494	570	46	32	514	1,656	45.0
45 - 64	289	79	27	3	125	523	14.2
65 AND OVER	60	1	2	0	34	97	2.6
AGE IS CALCULATED AS OF 08/31/85							
ETHNIC GROUPS							
WHITE	360	540	11	6	375	1,292	35.1
HISPANIC	837	206	62	30	700	1,835	49.9
BLACK	129	193	1	0	154	477	13.0
OTHER	18	7	2	0	21	48	1.3
UNKNOWN	6	10	0	1	11	28	0.8
INCOME LEVELS							
UNDER $50 (WEEKLY)	345	83	33	15	272	748	20.3
$50-99	201	80	14	3	135	433	11.8
$100-149	137	48	9	3	92	289	7.9
$150-199	80	49	5	3	65	202	5.5
$200-299	70	52	2	3	69	196	5.3
$300 AND OVER	91	73	2	1	72	239	6.5
UNKNOWN/NOT REPORTED	426	571	11	9	556	1,573	42.7
TOTAL CLIENTS SERVED	1,350	956	76	37	1,261	3,680	100.0
PERCENT OF TOTAL CASES	36.7	26.0	2.1	1.0	34.3	100.0	

PART 3

CLIENT SERVICES BY SERVICE TYPE

STATE HOSPITAL OUTREACH

SERVICE TYPE

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AUSTIN STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	313	0	16	6	187	522	1,050.85	2.01		
2 DIAGNOSIS/EVALUATION	466	2	11	10	159	648	897.88	1.39		
3 INDIVIDUAL THERAPY	815	4	46	14	259	1,138	4,768.71	4.19		
4 GROUP THERAPY	33	0	34	1	28	96	215.05	2.24		
5 FAMILY THERAPY	181	0	4	1	78	264	676.96	2.56		
6 FAMILY/COLLATERAL COUNSELING	27	0	0	0	10	37	44.83	1.21		
7 MEDICATION	866	1	11	10	179	1,067	1,623.50	1.52		
8 VOCATIONAL/REHAB COUNSELING	7	0	0	0	0	7	85.25	12.18		
9 SOCIAL REHAB/RESOCIALIZATION	24	0	1	0	3	28	14.39	0.51		
10 SPECIAL EDUCATION-INDIVIDUAL	4	0	0	0	0	4	6.37	1.59		
11 PRE-SCHOOL DAY CARE	2	0	0	0	2	4			0.67	0.17
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	4	0	0	0	0	4	14.75	3.69		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	11	0	0	0	0	11			2,599.75	236.34
16 TOWN/HALFWAY HOUSE	1	0	0	0	1	2			3.00	1.50
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	2	2			8.00	4.00
19 OTHER RESIDENTIAL CARE	1	0	0	0	2	3			12.00	4.00
20 CASE CONSULTATION	471	4	22	11	248	756	801.67	1.06		
21 EMERGENCY CARE	9	0	0	2	6	17	56.33	3.31		
22 RECREATION	1	0	0	0	0	1			0.25	0.25
23 HOME VISITS	44	0	1	0	6	51	105.57	2.07		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	20	0	0	0	1	21	23.82	1.13		
26 OTHER	286	3	7	6	48	350	304.93	0.87		
27 SPECIAL EDUCATION-GROUP	13	0	0	0	2	15			399.17	26.61
28 MUSIC THERAPY	1	0	0	0	0	1	0.17	0.17		
29 MEDICAL SERVICES	720	4	10	5	77	816	676.49	0.83		
30 PARTIAL HOSPITALIZATION	70	0	0	1	32	103			6,309.33	61.26
31 VOCATIONAL EVALUATION	1	0	0	0	0	1	1.00	1.00		
32 VOCATIONAL TRAINING	0	0	0	0	1	1			3.75	3.75
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	1	0	0	0	2	3	205.48	68.49		
35 STATE HOSPITAL ADMISSION SCREENING	11	0	1	1	5	18	218.55	12.14		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	29	0	1	0	8	38	55.60	1.46		
38 FOLLOW-UP SERVICES	239	0	5	1	32	277	518.31	1.87		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BIG SPRING STATE HOSPITAL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	332	6	61	23	132	554	427.36	0.77		
2 DIAGNOSIS/EVALUATION	987	9	66	23	197	1,282	2,544.00	1.98		
3 INDIVIDUAL THERAPY	1,417	15	176	62	247	1,917	10,190.82	5.32		
4 GROUP THERAPY	16	0	28	6	8	58	43.92	0.76		
5 FAMILY THERAPY	253	5	58	19	61	396	787.14	1.99		
6 FAMILY/COLLATERAL COUNSELING	209	0	25	6	33	273	348.57	1.28		
7 MEDICATION	1,020	11	29	13	73	1,146	3,810.52	3.33		
8 VOCATIONAL/REHAB COUNSELING	2	0	0	0	3	5	5.50	1.10		
9 SOCIAL REHAB/RESOCIALIZATION	4	0	0	0	0	4	0.92	0.23		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	2	0	0	0	1	3			0.50	0.17
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	9	0	0	0	0	9			55.50	6.17
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	5	0	0	0	0	5			3.00	0.60
18 HOSPITALIZATION (24 HR)	0	0	0	0	2	2			1.25	0.63
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	1,320	13	149	54	238	1,774	4,569.15	2.58		
21 EMERGENCY CARE	34	0	5	2	6	47	87.21	1.86		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	90	1	23	10	20	144	160.35	1.11		
24 SPEECH/HEARING THERAPY	0	0	0	0	1	1	1.75	1.75		
25 TRANSPORTATION	17	0	5	2	4	28	54.91	1.96		
26 OTHER	354	2	20	11	126	513	392.08	0.76		
27 SPECIAL EDUCATION-GROUP	1	0	0	0	0	1			1.00	1.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	436	5	5	4	12	462	391.46	0.85		
30 PARTIAL HOSPITALIZATION	36	0	2	1	3	42			166,592.17	3,976.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	1	0	2	3	866.99	289.00		
35 STATE HOSPITAL ADMISSION SCREENING	132	1	3	3	78	217	247.91	1.14		
36 STATE SCHOOL ADMISSION SCREENING	1	0	0	0	0	1	0.50	0.50		
37 DISCHARGE PLANNING	80	0	31	12	32	155	170.41	1.10		
38 FOLLOW-UP SERVICES	84	0	61	16	33	194	176.49	0.91		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

KERRVILLE STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	113	0	0	0	31	144	225.42	1.57		
2 DIAGNOSIS/EVALUATION	223	0	46	12	44	325	1,329.07	4.09		
3 INDIVIDUAL THERAPY	331	2	45	6	37	421	1,902.09	4.52		
4 GROUP THERAPY	59	0	55	4	15	133	1,339.00	10.07		
5 FAMILY THERAPY	11	0	5	1	6	23	152.32	6.62		
6 FAMILY/COLLATERAL COUNSELING	2	0	2	1	1	6	6.75	1.12		
7 MEDICATION	230	1	5	1	19	256	674.26	2.63		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	1	1	0.44	0.44		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	25	0	0	0	6	31			12,759.42	411.59
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	5	1	1	0	2	9	23.25	2.58		
21 EMERGENCY CARE	9	0	1	0	2	12	173.58	14.47		
22 RECREATION	0	0	0	0	1	1			369.67	369.67
23 HOME VISITS	62	0	10	2	12	86	519.80	6.04		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	23	0	23	2	10	58	2,299.10	39.64		
26 OTHER	0	0	0	0	1	1	1,945.22	1,945.22		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	27	0	0	0	2	29	8.67	0.30		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	1	0	0	0	0	1			1.00	1.00
34 COMMUNITY DEVELOPMENT	0	0	1	0	3	4	223.52	55.88		
35 STATE HOSPITAL ADMISSION SCREENING	10	0	17	7	5	39	130.32	3.34		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	13	0	103	10	26	152	474.97	3.12		
38 FOLLOW-UP SERVICES	1	0	13	4	8	26	481.57	18.52		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RUSK STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	196	0	58	22	246	522	405.99	0.78		
2 DIAGNOSIS/EVALUATION	260	0	12	7	136	415	444.45	1.07		
3 INDIVIDUAL THERAPY	484	1	53	23	220	781	3,422.61	4.38		
4 GROUP THERAPY	77	0	38	13	40	168	299.28	1.78		
5 FAMILY THERAPY	96	1	14	7	68	186	241.46	1.30		
6 FAMILY/COLLATERAL COUNSELING	12	0	0	1	4	17	13.65	0.80		
7 MEDICATION	325	0	4	5	27	361	611.08	1.69		
8 VOCATIONAL/REHAB COUNSELING	2	0	0	0	0	2	2.42	1.21		
9 SOCIAL REHAB/RESOCIALIZATION	11	0	0	0	1	12	2.58	0.22		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	1	0	0	0	0	1			0.50	0.50
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	23	0	0	0	0	23	70.74	3.08		
14 ADULT ACTIVITY	29	0	0	1	2	32			546.50	17.08
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	3	3			18.00	6.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	1	0	0	0	0	1			0.75	0.75
20 CASE CONSULTATION	274	1	51	19	142	487	631.78	1.30		
21 EMERGENCY CARE	12	0	0	0	6	18	41.75	2.32		
22 RECREATION	1	0	0	0	0	1			1.75	1.75
23 HOME VISITS	73	0	6	1	11	91	214.53	2.36		
24 SPEECH/HEARING THERAPY	2	0	0	0	0	2	0.67	0.33		
25 TRANSPORTATION	45	0	1	2	9	57	179.04	3.14		
26 OTHER	67	0	7	3	13	90	47.17	0.52		
27 SPECIAL EDUCATION-GROUP	1	0	0	0	1	2			2.33	1.17
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	112	0	4	2	10	128	97.74	0.76		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	1	0	0	0	4	5	81.90	16.38		
35 STATE HOSPITAL ADMISSION SCREENING	70	0	12	4	61	147	401.15	2.73		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	107	1	16	5	102	231	396.19	1.72		
38 FOLLOW-UP SERVICES	81	0	14	6	42	143	136.13	0.95		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANTONIO STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	417	9	191	25	442	1,084	1,917.38	1.77		
2 DIAGNOSIS/EVALUATION	772	16	79	16	212	1,095	1,339.80	1.22		
3 INDIVIDUAL THERAPY	1,901	38	298	37	719	2,993	13,525.10	4.52		
4 GROUP THERAPY	99	4	134	13	51	301	410.57	1.36		
5 FAMILY THERAPY	547	24	39	8	260	878	1,524.77	1.74		
6 FAMILY/COLLATERAL COUNSELING	634	18	74	11	269	1,006	1,982.59	1.97		
7 MEDICATION	1,621	41	84	16	301	2,063	3,338.84	1.62		
8 VOCATIONAL/REHAB COUNSELING	9	0	1	1	4	15	65.37	4.36		
9 SOCIAL REHAB/RESOCIALIZATION	135	5	3	1	14	158	302.37	1.91		
10 SPECIAL EDUCATION-INDIVIDUAL	4	0	0	0	1	5	10.67	2.13		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	1	0	0	0	1	2	1.00	0.50		
14 ADULT ACTIVITY	63	2	0	0	9	74			1,374.35	18.57
15 SHELTERED WORKSHOP	5	0	0	0	0	5			36.45	7.29
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	3	0	0	0	0	3			1.75	0.58
19 OTHER RESIDENTIAL CARE	3	0	0	0	0	3			3.00	1.00
20 CASE CONSULTATION	1,628	46	258	34	612	2,578	5,153.25	2.00		
21 EMERGENCY CARE	70	1	4	2	29	106	246.58	2.33		
22 RECREATION	46	0	0	0	8	54			334.50	6.19
23 HOME VISITS	230	6	12	1	71	320	792.64	2.48		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	74	2	2	0	11	89	83.79	0.94		
26 OTHER	178	4	7	0	48	237	140.81	0.59		
27 SPECIAL EDUCATION-GROUP	1	0	0	0	1	2			0.75	0.38
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	71	1	0	0	20	92	74.07	0.81		
30 PARTIAL HOSPITALIZATION	4	0	0	0	0	4			2.17	0.54
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	1	0	0	0	1	2			27.00	13.50
34 COMMUNITY DEVELOPMENT	0	0	0	0	3	3	907.50	302.50		
35 STATE HOSPITAL ADMISSION SCREENING	38	1	10	1	17	67	122.82	1.83		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	4.83	4.83		
37 DISCHARGE PLANNING	102	2	14	0	49	167	136.32	0.82		
38 FOLLOW-UP SERVICES	366	3	19	1	91	480	658.58	1.37		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TERRELL STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	57	0	4	3	46	110	630.10	5.73		
2 DIAGNOSIS/EVALUATION	618	2	30	21	205	876	2,989.51	3.41		
3 INDIVIDUAL THERAPY	737	2	27	20	190	976	5,797.11	5.94		
4 GROUP THERAPY	91	0	7	3	16	117	662.08	5.66		
5 FAMILY THERAPY	112	1	5	6	38	162	385.43	2.38		
6 FAMILY/COLLATERAL COUNSELING	230	0	9	8	78	325	809.41	2.49		
7 MEDICATION	753	5	9	9	87	863	3,552.06	4.12		
8 VOCATIONAL/REHAB COUNSELING	12	0	0	0	1	13	31.08	2.39		
9 SOCIAL REHAB/RESOCIALIZATION	5	0	0	0	2	7	9.50	1.36		
10 SPECIAL EDUCATION-INDIVIDUAL	3	0	0	0	1	4	31.42	7.85		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	12	0	0	0	3	15	422.41	28.16		
14 ADULT ACTIVITY	105	0	1	1	10	117			7,077.83	60.49
15 SHELTERED WORKSHOP	1	0	0	0	0	1			0.50	0.50
16 TOWN/HALFWAY HOUSE	1	0	0	0	0	1			1.50	1.50
17 NURSING HOME	1	0	0	0	0	1			3.00	3.00
18 HOSPITALIZATION (24 HR)	2	0	1	0	0	3			26.50	8.83
19 OTHER RESIDENTIAL CARE	13	0	0	0	6	19			21.83	1.15
20 CASE CONSULTATION	547	2	25	19	163	756	4,643.36	6.14		
21 EMERGENCY CARE	129	0	11	8	49	197	1,179.52	5.99		
22 RECREATION	29	0	1	1	1	32			229.00	7.16
23 HOME VISITS	102	1	5	2	7	117	615.99	5.26		
24 SPEECH/HEARING THERAPY	1	0	0	0	0	1	0.25	0.25		
25 TRANSPORTATION	29	0	1	0	5	35	469.16	13.40		
26 OTHER	301	2	9	3	127	442	454.38	1.03		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	1	1			0.25	0.25
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	14	0	0	0	10	24	33.67	1.40		
30 PARTIAL HOSPITALIZATION	4	0	0	1	4	9			8.08	0.90
31 VOCATIONAL EVALUATION	1	0	0	0	0	1	0.50	0.50		
32 VOCATIONAL TRAINING	1	0	0	0	0	1			0.50	0.50
33 WORK ACTIVITY CENTER	1	0	0	0	0	1			0.75	0.75
34 COMMUNITY DEVELOPMENT	9	0	0	0	6	15	1,272.96	84.86		
35 STATE HOSPITAL ADMISSION SCREENING	31	0	9	4	31	75	485.65	6.48		
36 STATE SCHOOL ADMISSION SCREENING	1	0	0	0	3	4	7.58	1.90		
37 DISCHARGE PLANNING	95	0	9	5	83	192	1,541.07	8.03		
38 FOLLOW-UP SERVICES	242	0	37	14	135	428	1,006.62	2.35		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TX RESEARCH INST. OF MENTAL SCIENCES OUTPT

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	226	2	7	10	742	987	1,870.73	1.90		
2 DIAGNOSIS/EVALUATION	106	1	2	1	337	447	1,371.41	3.07		
3 INDIVIDUAL THERAPY	384	3	19	9	642	1,057	13,502.44	12.77		
4 GROUP THERAPY	115	0	14	1	223	353	1,063.32	3.01		
5 FAMILY THERAPY	129	1	2	0	202	334	1,527.48	4.57		
6 FAMILY/COLLATERAL COUNSELING	12	0	0	0	20	32	391.28	12.23		
7 MEDICATION	611	5	13	168	826	1,623	8,053.72	4.96		
8 VOCATIONAL/REHAB COUNSELING	2	0	0	0	3	5	2.75	0.55		
9 SOCIAL REHAB/RESOCIALIZATION	18	0	1	1	413	433	596.78	1.38		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	3	3	1.58	0.53		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	1	0	0	0	0	1	0.75	0.75		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	2	2			1.67	0.83
18 HOSPITALIZATION (24 HR)	3	0	0	0	8	11			8.50	0.77
19 OTHER RESIDENTIAL CARE	0	0	0	0	2	2			1.67	0.83
20 CASE CONSULTATION	19	1	1	0	140	161	137.07	0.85		
21 EMERGENCY CARE	1	0	0	0	1	2	0.92	0.46		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	7	0	0	1	109	117	216.45	1.85		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	1	0	0	1	21	23	7.46	0.32		
26 OTHER	22	0	1	1	241	265	415.92	1.57		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	1	1	0.42	0.42		
29 MEDICAL SERVICES	469	1	14	3	614	1,101	1,407.63	1.28		
30 PARTIAL HOSPITALIZATION	0	0	0	0	2	2			1.33	0.67
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	1	0	0	0	0	1	0.33	0.33		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	1	1	1.00	1.00		
38 FOLLOW-UP SERVICES	1	0	0	0	7	8	3.75	0.47		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

VERNON STATE HOSPITAL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	SERVER HOURS TOTAL	AVG PER CLIENT	CLIENT HOURS TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	213	1	66	13	452	745	498.52	0.67		
2 DIAGNOSIS/EVALUATION	145	1	38	11	292	487	646.79	1.33		
3 INDIVIDUAL THERAPY	406	4	91	17	410	928	4,105.22	4.42		
4 GROUP THERAPY	9	2	4	3	63	81	611.48	7.55		
5 FAMILY THERAPY	163	1	14	5	165	348	1,053.59	3.03		
6 FAMILY/COLLATERAL COUNSELING	146	1	17	7	94	265	380.17	1.43		
7 MEDICATION	225	3	9	0	115	352	656.03	1.86		
8 VOCATIONAL/REHAB COUNSELING	0	1	0	0	0	1	0.25	0.25		
9 SOCIAL REHAB/RESOCIALIZATION	83	4	52	1	36	176	1,629.27	9.26		
10 SPECIAL EDUCATION-INDIVIDUAL	1	0	0	0	0	1	0.17	0.17		
11 PRE-SCHOOL DAY CARE	10	0	0	0	0	10			7.33	0.73
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	261	2	14	0	119	396	6,274.49	15.84		
14 ADULT ACTIVITY	37	0	2	0	16	55			1,233.17	22.42
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	1	1			7.50	7.50
17 NURSING HOME	6	0	1	0	6	13			34.17	2.63
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	1	0	1	2			1.25	0.63
20 CASE CONSULTATION	42	0	14	2	64	122	249.75	2.05		
21 EMERGENCY CARE	9	0	1	0	1	11	12.08	1.10		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	206	3	2	1	141	353	935.98	2.65		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	78	3	0	0	28	109	492.32	4.52		
26 OTHER	73	1	12	6	40	132	237.01	1.80		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	1	1	1.00	1.00		
29 MEDICAL SERVICES	50	0	2	3	5	60	28.50	0.48		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	4	0	1	0	16	21	1,734.91	82.61		
35 STATE HOSPITAL ADMISSION SCREENING	22	1	13	2	54	92	115.83	1.26		
36 STATE SCHOOL ADMISSION SCREENING	0	0	1	0	1	2	1.50	0.75		
37 DISCHARGE PLANNING	25	0	10	7	42	84	151.66	1.81		
38 FOLLOW-UP SERVICES	181	1	21	10	95	308	523.66	1.70		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

WICHITA FALLS STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	26	0	4	0	9	39	50.66	1.30		
2 DIAGNOSIS/EVALUATION	494	3	148	24	143	812	2,777.08	3.42		
3 INDIVIDUAL THERAPY	458	3	129	23	191	804	4,962.53	6.17		
4 GROUP THERAPY	118	0	173	3	114	408	778.47	1.91		
5 FAMILY THERAPY	108	0	12	7	47	174	659.79	3.79		
6 FAMILY/COLLATERAL COUNSELING	70	0	20	3	15	108	587.34	5.44		
7 MEDICATION	228	3	8	1	29	269	265.07	0.99		
8 VOCATIONAL/REHAB COUNSELING	2	0	1	0	1	4	3.00	0.75		
9 SOCIAL REHAB/RESOCIALIZATION	122	2	30	7	38	199	377.58	1.90		
10 SPECIAL EDUCATION-INDIVIDUAL	2	0	0	0	0	2	5.00	2.50		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	4	0	0	0	1	5	4.58	0.92		
14 ADULT ACTIVITY	4	0	0	0	3	7			19.00	2.71
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	1	1			0.50	0.50
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	48	0	4	3	14	69	42.73	0.62		
21 EMERGENCY CARE	15	0	5	2	13	35	51.16	1.46		
22 RECREATION	1	0	0	0	0	1			0.25	0.25
23 HOME VISITS	95	1	6	3	19	124	296.08	2.39		
24 SPEECH/HEARING THERAPY	1	0	1	0	1	3	0.42	0.14		
25 TRANSPORTATION	13	0	2	0	2	17	28.50	1.68		
26 OTHER	518	3	65	19	177	782	2,209.43	2.83		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	1	0	0	0	0	1	0.08	0.08		
29 MEDICAL SERVICES	3	0	0	0	2	5	2.00	0.40		
30 PARTIAL HOSPITALIZATION	10	0	0	0	1	11			11,988.50	1,089.86
31 VOCATIONAL EVALUATION	1	0	0	0	0	1	0.50	0.50		
32 VOCATIONAL TRAINING	1	0	0	0	0	1			0.25	0.25
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	3	0	1	0	3	7	402.99	57.57		
35 STATE HOSPITAL ADMISSION SCREENING	13	0	6	2	20	41	101.57	2.48		
36 STATE SCHOOL ADMISSION SCREENING	0	0	1	1	2	4	2.50	0.63		
37 DISCHARGE PLANNING	34	0	11	7	26	78	224.10	2.87		
38 FOLLOW-UP SERVICES	10	0	2	1	5	18	11.50	0.64		

HOSPITAL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	1,893	18	407	102	2,287	4,707	7,077.01	1.50		
2 DIAGNOSIS/EVALUATION	4,071	34	432	125	1,725	6,387	14,339.99	2.25		
3 INDIVIDUAL THERAPY	6,933	72	884	211	2,915	11,015	62,176.63	5.64		
4 GROUP THERAPY	617	6	487	47	558	1,715	5,423.17	3.16		
5 FAMILY THERAPY	1,600	33	153	54	925	2,765	7,008.94	2.53		
6 FAMILY/COLLATERAL COUNSELING	1,342	19	147	37	524	2,069	4,564.59	2.21		
7 MEDICATION	5,879	70	172	223	1,656	8,000	22,585.08	2.82		
8 VOCATIONAL/REHAB COUNSELING	36	1	2	1	12	52	195.62	3.76		
9 SOCIAL REHAB/RESOCIALIZATION	402	11	87	10	507	1,017	2,933.39	2.88		
10 SPECIAL EDUCATION-INDIVIDUAL	14	0	0	0	6	20	55.65	2.78		
11 PRE-SCHOOL DAY CARE	15	0	0	0	3	18			9.00	0.50
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	306	2	14	0	124	446	6,788.72	15.22		
14 ADULT ACTIVITY	272	2	3	2	46	325			23,065.77	70.97
15 SHELTERED WORKSHOP	17	0	0	0	0	17			2,636.70	155.10
16 TOWN/HALFWAY HOUSE	2	0	0	0	2	4			12.00	3.00
17 NURSING HOME	12	0	1	0	12	25			60.34	2.41
18 HOSPITALIZATION (24 HR)	8	0	1	0	12	21			46.00	2.19
19 OTHER RESIDENTIAL CARE	18	0	1	0	11	30			40.50	1.35
20 CASE CONSULTATION	4,354	68	525	142	1,623	6,712	16,252.01	2.42		
21 EMERGENCY CARE	288	1	27	16	113	445	1,849.13	4.16		
22 RECREATION	78	0	1	1	10	90			935.42	10.39
23 HOME VISITS	909	12	65	21	396	1,403	3,857.39	2.75		
24 SPEECH/HEARING THERAPY	4	0	1	0	2	7	3.09	0.44		
25 TRANSPORTATION	300	5	34	7	91	437	3,638.10	8.33		
26 OTHER	1,799	15	128	49	821	2,812	6,146.95	2.19		
27 SPECIAL EDUCATION-GROUP	16	0	0	0	5	21			403.50	19.21
28 MUSIC THERAPY	2	0	0	0	2	4	1.67	0.42		
29 MEDICAL SERVICES	1,902	11	35	17	752	2,717	2,720.23	1.00		
30 PARTIAL HOSPITALIZATION	124	0	2	3	42	171			185,301.58	1,083.63
31 VOCATIONAL EVALUATION	3	0	0	0	0	3	2.00	0.67		
32 VOCATIONAL TRAINING	2	0	0	0	1	3			4.50	1.50
33 WORK ACTIVITY CENTER	3	0	0	0	1	4			28.75	7.19
34 COMMUNITY DEVELOPMENT	19	0	4	0	39	62	5,696.58	91.88		
35 STATE HOSPITAL ADMISSION SCREENING	327	3	71	24	271	696	1,823.80	2.62		
36 STATE SCHOOL ADMISSION SCREENING	2	0	2	1	7	12	16.91	1.41		
37 DISCHARGE PLANNING	485	3	195	46	369	1,098	3,151.32	2.87		
38 FOLLOW-UP SERVICES	1,205	4	172	53	448	1,882	3,516.61	1.87		

STATE SCHOOL OUTREACH

SERVICE TYPE

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

ABILENE STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	1	6	0	0	32	39	100.08	2.57		
2 DIAGNOSIS/EVALUATION	8	24	0	0	41	73	1,123.00	15.38		
3 INDIVIDUAL THERAPY	1	3	0	0	13	17	49.17	2.89		
4 GROUP THERAPY	1	2	0	0	2	5	25.00	5.00		
5 FAMILY THERAPY	1	2	0	0	2	5	10.00	2.00		
6 FAMILY/COLLATERAL COUNSELING	1	0	0	0	20	21	38.14	1.82		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	1	0	0	0	1	68.75	68.75		
11 PRE-SCHOOL DAY CARE	0	0	0	0	46	46			1,237.83	26.91
12 OTHER DAY CARE	1	4	0	0	0	5			2,578.50	595.70
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	8	84	0	0	25	117			62,772.36	536.52
16 TOWN/HALFWAY HOUSE	0	2	0	0	0	2			1,320.50	660.25
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	0	0	0	30	30	60.00	2.00		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	6	23	0	0	2	31			1,019.25	32.88
23 HOME VISITS	1	3	0	0	8	12	54.33	4.53		
24 SPEECH/HEARING THERAPY	0	1	0	0	0	1	2.00	2.00		
25 TRANSPORTATION	5	42	0	0	49	96	3,103.29	32.33		
26 OTHER	0	2	0	0	0	2	3.75	1.88		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	2	2	1.92	0.96		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	1	1	294.50	294.50		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AUSTIN STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	40	0	0	181	221	861.13	3.90		
2 DIAGNOSIS/EVALUATION	0	26	0	0	213	239	1,112.22	4.65		
3 INDIVIDUAL THERAPY	0	64	0	0	23	87	554.05	6.37		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	6	0	0	11	17	27.00	1.59		
6 FAMILY/COLLATERAL COUNSELING	0	78	0	0	131	209	927.28	4.44		
7 MEDICATION	0	0	0	0	1	1	8.25	8.25		
8 VOCATIONAL/REHAB COUNSELING	0	6	0	0	1	7	23.75	3.39		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	3	3	8.50	2.83		
10 SPECIAL EDUCATION-INDIVIDUAL	0	37	0	0	42	79	5,698.99	72.14		
11 PRE-SCHOOL DAY CARE	0	0	0	0	70	70			3,081.00	44.01
12 OTHER DAY CARE	0	1	0	0	0	1			96.00	96.00
13 HOME MANAGEMENT	0	9	0	0	1	10	104.25	10.43		
14 ADULT ACTIVITY	0	3	0	0	1	4			17.50	4.38
15 SHELTERED WORKSHOP	0	62	0	0	22	84			58,235.33	693.28
16 TOWN/HALFWAY HOUSE	0	16	0	0	3	19			73,455.75	3,866.09
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	13	0	0	27	40			569.67	14.24
20 CASE CONSULTATION	0	153	0	0	368	521	7,074.91	13.58		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	61	0	0	7	68			7,704.33	113.30
23 HOME VISITS	0	60	0	0	211	271	1,593.16	5.88		
24 SPEECH/HEARING THERAPY	0	5	0	0	1	6	6.00	1.00		
25 TRANSPORTATION	1	104	0	0	90	195	22,512.75	115.45		
26 OTHER	0	35	0	0	8	43	1,611.75	37.48		
27 SPECIAL EDUCATION-GROUP	1	107	0	0	37	145			56,980.73	392.97
28 MUSIC THERAPY	0	0	0	0	1	1	1.50	1.50		
29 MEDICAL SERVICES	0	9	0	0	2	11	28.50	2.59		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	26	0	0	9	35			5,309.17	151.69
33 WORK ACTIVITY CENTER	0	57	0	0	18	75			13,808.25	184.11
34 COMMUNITY DEVELOPMENT	0	0	0	0	3	3	414.64	138.21		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	1	1	1.00	1.00		
36 STATE SCHOOL ADMISSION SCREENING	0	1	0	0	4	5	41.83	8.37		
37 DISCHARGE PLANNING	0	36	0	0	55	91	294.56	3.24		
38 FOLLOW-UP SERVICES	0	80	0	0	103	183	1,225.00	6.69		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BRENHAM STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	16	0	0	16	32	77.33	2.42		
2 DIAGNOSIS/EVALUATION	0	14	0	0	7	21	359.49	17.12		
3 INDIVIDUAL THERAPY	0	11	0	0	0	11	937.16	85.20		
4 GROUP THERAPY	0	1	0	0	0	1	198.00	198.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	43	0	0	43	86	1,017.27	11.83		
7 MEDICATION	0	5	0	0	0	5	112.99	22.60		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	11	0	0	1	12	472.95	39.41		
10 SPECIAL EDUCATION-INDIVIDUAL	0	22	0	0	29	51	242.07	4.75		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	1	0	0	3	4			1,704.00	426.00
13 HOME MANAGEMENT	0	5	0	0	4	9	8.25	0.92		
14 ADULT ACTIVITY	0	8	0	0	1	9			10,620.00	1,180.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	4	53	0	0	2	59			341,726.00	5,791.97
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	26	0	0	28	54	142.08	2.63		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	5	0	0	1	6			30.00	5.00
23 HOME VISITS	0	27	0	0	55	82	1,419.48	17.31		
24 SPEECH/HEARING THERAPY	0	2	0	0	6	8	30.75	3.84		
25 TRANSPORTATION	4	120	0	0	31	155	10,366.63	66.88		
26 OTHER	0	26	0	0	28	54	310.23	5.74		
27 SPECIAL EDUCATION-GROUP	4	35	0	0	3	42			1,285.50	30.61
28 MUSIC THERAPY	0	11	0	0	0	11	258.03	23.46		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	3	14	0	0	1	18			5,844.50	324.69
33 WORK ACTIVITY CENTER	5	108	0	0	7	120			136,482.03	1,137.35
34 COMMUNITY DEVELOPMENT	0	0	0	0	1	1	424.00	424.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	1	0	0	0	1	0.50	0.50		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	4	0	0	3	7	21.17	3.02		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

CORPUS CHRISTI STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	8	0	0	32	40	195.49	4.99		
2 DIAGNOSIS/EVALUATION	0	79	0	0	49	128	418.83	3.27		
3 INDIVIDUAL THERAPY	0	107	0	0	99	206	786.43	3.82		
4 GROUP THERAPY	0	8	0	0	8	16	14.73	0.92		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	28	0	0	96	124	203.58	1.64		
7 MEDICATION	0	22	0	0	28	50	53.50	1.07		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	95	0	0	6	101	2,063.16	20.43		
11 PRE-SCHOOL DAY CARE	0	1	0	0	1	2			434.00	217.00
12 OTHER DAY CARE	0	6	0	0	4	10			1,533.00	153.30
13 HOME MANAGEMENT	0	3	0	0	2	5	54.50	10.90		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	39	0	0	111	150			130,629.03	870.86
16 TOWN/HALFWAY HOUSE	0	22	0	0	23	45			79,339.00	1,763.09
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	1	0	0	1	2			619.00	309.50
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	97	0	0	136	233	3,075.46	13.20		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	14	0	0	122	136			8,047.00	59.17
23 HOME VISITS	0	69	0	0	89	158	300.25	1.90		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	49	0	0	191	240	5,614.23	23.39		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	0	20	0	0	38	58			63.50	1.09
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	13	0	0	25	38	43.75	1.15		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	5	0	0	10	15	25.82	1.72		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	3	3	12.50	4.17		
37 DISCHARGE PLANNING	0	6	0	0	2	8	42.92	5.36		
38 FOLLOW-UP SERVICES	0	25	0	0	10	35	242.33	6.92		

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

DENTON STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	2	34	0	0	110	146	662.79	4.54		
2 DIAGNOSIS/EVALUATION	6	88	0	0	212	306	1,709.19	5.59		
3 INDIVIDUAL THERAPY	4	24	0	0	91	119	321.83	2.70		
4 GROUP THERAPY	0	2	0	0	9	11	13.83	1.26		
5 FAMILY THERAPY	0	0	0	0	7	7	4.67	0.67		
6 FAMILY/COLLATERAL COUNSELING	11	118	0	0	261	390	6,890.99	17.67		
7 MEDICATION	0	2	0	0	0	2	1.75	0.88		
8 VOCATIONAL/REHAB COUNSELING	1	2	0	0	15	18	588.25	32.68		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	5	12	0	0	168	185	14,830.53	80.17		
11 PRE-SCHOOL DAY CARE	2	1	0	0	27	30			625.67	20.86
12 OTHER DAY CARE	0	0	0	0	1	1			4.67	4.67
13 HOME MANAGEMENT	1	37	0	0	11	49	62,108.25	1,267.52		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	1	54	0	0	22	77			41,148.42	534.40
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	1	0	0	0	1			0.50	0.50
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	3	7	0	0	54	64	57.98	0.91		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	1	36	0	0	17	54			3,571.75	66.14
23 HOME VISITS	7	32	0	0	194	233	1,267.15	5.44		
24 SPEECH/HEARING THERAPY	3	5	0	0	38	46	94.67	2.06		
25 TRANSPORTATION	2	44	0	0	65	111	16,990.25	153.07		
26 OTHER	0	34	0	0	30	64	850.92	13.30		
27 SPECIAL EDUCATION-GROUP	0	5	0	0	20	25			3,196.44	127.86
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	1	1	6.00	6.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	2	0	0	0	2			35.00	17.50
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	1	1	178.92	178.92		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	1	4	0	0	20	25	19.91	0.80		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

FORT WORTH STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	25	25	109.83	4.39		
2 DIAGNOSIS/EVALUATION	0	1	0	0	172	173	8,946.25	51.71		
3 INDIVIDUAL THERAPY	0	0	0	0	40	40	88.61	2.22		
4 GROUP THERAPY	0	0	0	0	17	17	326.78	19.22		
5 FAMILY THERAPY	0	0	0	0	4	4	13.25	3.31		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	26	26	95.08	3.66		
7 MEDICATION	0	0	0	0	2	2	5.17	2.58		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	1	1	6.00	6.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	1	1			6.00	6.00
12 OTHER DAY CARE	0	6	0	0	49	55			22,502.50	409.14
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	0	0	0	164	164	5,202.08	31.72		
21 EMERGENCY CARE	0	0	0	0	3	3	223.00	74.33		
22 RECREATION	0	0	0	0	2	2			18.00	9.00
23 HOME VISITS	0	0	0	0	129	129	4,556.29	35.32		
24 SPEECH/HEARING THERAPY	0	0	0	0	4	4	5.00	1.25		
25 TRANSPORTATION	0	0	0	0	25	25	494.88	19.80		
26 OTHER	0	0	0	0	23	23	351.87	15.30		
27 SPECIAL EDUCATION-GROUP	0	1	0	0	69	70			36,314.33	518.78
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	4	0	0	112	116	250.84	2.16		
38 FOLLOW-UP SERVICES	0	0	0	0	3	3	18.75	6.25		

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LUBBOCK STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	0	0	0.00	0.00		
2 DIAGNOSIS/EVALUATION	3	23	0	0	1	27	186.51	6.91		
3 INDIVIDUAL THERAPY	0	4	0	0	0	4	53.50	13.38		
4 GROUP THERAPY	1	6	0	0	0	7	140.00	20.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	4	0	0	0	4	4.75	1.19		
7 MEDICATION	1	1	0	0	0	2	2.25	1.13		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	1	4	0	0	0	5			3,892.13	778.43
15 SHELTERED WORKSHOP	4	12	0	0	0	16			25,112.00	1,569.50
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	0	0	0	0	0	0.00	0.00		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	1	6	0	0	0	7			152.00	21.71
23 HOME VISITS	1	5	0	0	0	6	26.75	4.46		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	1	6	0	0	0	7	78.55	11.22		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	2	11	0	0	2	15			31,440.00	2,096.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	1	6	0	0	0	7	3.50	0.50		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	1	10	0	0	1	12			18,796.00	1,566.33
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	1	6	0	0	0	7	5.25	0.75		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LUFKIN STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	0	0	0.00	0.00		
2 DIAGNOSIS/EVALUATION	0	0	0	0	0	0	0.00	0.00		
3 INDIVIDUAL THERAPY	0	0	0	0	0	0	0.00	0.00		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	0	0	0.00	0.00		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	8	0	0	63	71			62,983.25	887.09
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	0	0	0	0	0	0.00	0.00		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	0	0	0	0	0	0	0.00	0.00		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	0	0	0	0	0	0.00	0.00		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

MEXIA STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	1	18	0	0	31	50	168.00	3.36		
2 DIAGNOSIS/EVALUATION	4	52	0	0	156	212	1,478.27	6.97		
3 INDIVIDUAL THERAPY	4	126	0	0	1	131	862.50	6.58		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	2	0	0	4	6	6.00	1.00		
6 FAMILY/COLLATERAL COUNSELING	0	1	0	0	0	1	1.00	1.00		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	3	80	0	0	1	84	381.25	4.54		
9 SOCIAL REHAB/RESOCIALIZATION	1	18	0	0	1	20	19.50	0.98		
10 SPECIAL EDUCATION-INDIVIDUAL	3	39	0	0	1	43	56.00	1.30		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	1	1			1.00	1.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	5	76	0	0	1	82			228,822.08	2,790.51
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	6	101	0	0	130	237	19,950.58	84.18		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	1	0	0	0	1			0.50	0.50
23 HOME VISITS	1	12	0	0	79	92	214.50	2.33		
24 SPEECH/HEARING THERAPY	0	0	0	0	2	2	3.00	1.50		
25 TRANSPORTATION	0	1	0	0	1	2	7.50	3.75		
26 OTHER	0	0	0	0	1	1	32.00	32.00		
27 SPECIAL EDUCATION-GROUP	0	1	0	0	0	1			1.00	1.00
28 MUSIC THERAPY	0	0	0	0	1	1	1.00	1.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	1	0	0	1	2			2.50	1.25
31 VOCATIONAL EVALUATION	4	73	0	0	1	78	921.51	11.81		
32 VOCATIONAL TRAINING	0	0	0	0	1	1			1.50	1.50
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	7	0	0	3	10	13.00	1.30		
38 FOLLOW-UP SERVICES	5	330	0	0	173	508	5,187.41	10.21		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RICHMOND STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	1	22	0	0	66	89	404.26	4.54		
2 DIAGNOSIS/EVALUATION	2	121	0	0	14	137	823.29	6.01		
3 INDIVIDUAL THERAPY	2	64	0	0	6	72	206.63	2.87		
4 GROUP THERAPY	2	29	0	0	2	33	66.95	2.03		
5 FAMILY THERAPY	2	10	0	0	1	13	16.03	1.23		
6 FAMILY/COLLATERAL COUNSELING	2	112	0	0	40	154	358.11	2.33		
7 MEDICATION	0	1	0	0	0	1	0.25	0.25		
8 VOCATIONAL/REHAB COUNSELING	0	2	0	0	1	3	60.00	20.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	2	0	0	0	2	1.25	0.63		
10 SPECIAL EDUCATION-INDIVIDUAL	1	20	0	0	77	98	3,687.23	37.62		
11 PRE-SCHOOL DAY CARE	0	1	0	0	3	4			212.90	53.23
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	12	0	0	2	14			9,479.74	677.12
15 SHELTERED WORKSHOP	1	124	0	0	6	131			140,042.77	1,069.03
16 TOWN/HALFWAY HOUSE	2	42	0	0	3	47			176,706.80	3,759.72
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	2	0	0	1	3			8,821.00	2,940.33
20 CASE CONSULTATION	3	88	0	0	42	133	621.94	4.68		
21 EMERGENCY CARE	0	3	0	0	0	3	1.50	0.50		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	0	16	0	0	7	23	55.04	2.39		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	1	28	0	0	2	31	47.12	1.52		
26 OTHER	0	37	0	0	69	106	2,598.03	24.51		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	3	3	12.17	4.06		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	1	0	0	0	1			8.00	8.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	3	0	0	0	3	13.00	4.33		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	2	0	0	1	3	5.50	1.83		
38 FOLLOW-UP SERVICES	0	2	0	0	1	3	2.17	0.72		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANGELO STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	2	2	3.50	1.75		
2 DIAGNOSIS/EVALUATION	0	0	0	0	0	0	0.00	0.00		
3 INDIVIDUAL THERAPY	0	0	0	0	0	0	0.00	0.00		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	0	0	0.00	0.00		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	5	0	0	5	10	24.42	2.44		
21 EMERGENCY CARE	0	0	0	0	1	1	0.27	0.27		
22 RECREATION	0	1	0	0	16	17			7,107.58	418.09
23 HOME VISITS	0	0	0	0	8	8	24.00	3.00		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	1	0	0	16	17	254.08	14.95		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SAN ANTONIO STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	15	15	0	0	42	72	445.75	6.19		
2 DIAGNOSIS/EVALUATION	18	20	0	0	59	97	1,244.29	12.83		
3 INDIVIDUAL THERAPY	19	6	0	0	42	67	917.53	13.69		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	1	0	0	0	1	0.75	0.75		
6 FAMILY/COLLATERAL COUNSELING	18	17	0	0	30	65	106.24	1.63		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	1	0	0	0	0	1	1.00	1.00		
9 SOCIAL REHAB/RESOCIALIZATION	1	0	0	0	0	1	1.00	1.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	3	1	0	0	1	5			285.75	57.15
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	1	21	0	0	10	32			48,004.50	1,500.14
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	1	0	0	1	2			2.50	1.25
20 CASE CONSULTATION	16	41	0	0	67	124	471.85	3.81		
21 EMERGENCY CARE	0	0	0	0	1	1	0.50	0.50		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	22	20	0	0	37	79	251.22	3.18		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	0	0	0	0	0	0.00	0.00		
26 OTHER	21	40	0	0	80	141	967.71	6.86		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	1	1			6.00	6.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	1	0	0	0	1	1.00	1.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	2	2	13.50	6.75		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	1	1	1.00	1.00		
36 STATE SCHOOL ADMISSION SCREENING	0	3	0	0	0	3	9.25	3.08		
37 DISCHARGE PLANNING	3	7	0	0	18	28	467.57	16.70		
38 FOLLOW-UP SERVICES	1	3	0	0	13	17	355.83	20.93		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

TRAVIS STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	1	17	0	0	144	162	766.78	4.73		
2 DIAGNOSIS/EVALUATION	2	67	0	0	253	322	1,335.65	4.15		
3 INDIVIDUAL THERAPY	2	88	0	0	129	219	1,002.79	4.58		
4 GROUP THERAPY	1	44	0	0	70	115	169.20	1.47		
5 FAMILY THERAPY	1	26	0	0	67	94	177.05	1.88		
6 FAMILY/COLLATERAL COUNSELING	1	53	0	0	120	174	418.73	2.41		
7 MEDICATION	0	4	0	0	2	6	7.75	1.29		
8 VOCATIONAL/REHAB COUNSELING	1	20	0	0	10	31	100.42	3.24		
9 SOCIAL REHAB/RESOCIALIZATION	0	26	0	0	8	34	95.26	2.80		
10 SPECIAL EDUCATION-INDIVIDUAL	2	63	0	0	194	259	8,716.88	33.66		
11 PRE-SCHOOL DAY CARE	0	1	0	0	0	1			10.00	10.00
12 OTHER DAY CARE	0	3	0	0	1	4			144.42	36.10
13 HOME MANAGEMENT	0	3	0	0	2	5	58.00	11.60		
14 ADULT ACTIVITY	2	55	0	0	30	87			17,015.34	195.58
15 SHELTERED WORKSHOP	2	102	0	0	110	214			313,307.51	1,464.05
16 TOWN/HALFWAY HOUSE	2	30	0	0	30	62			55,689.42	898.22
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	1	1			0.50	0.50
19 OTHER RESIDENTIAL CARE	0	7	0	0	12	19			187.00	9.84
20 CASE CONSULTATION	4	120	0	0	419	543	9,869.80	18.18		
21 EMERGENCY CARE	0	3	0	0	9	12	42.02	3.50		
22 RECREATION	2	102	0	0	123	227			39,801.44	175.34
23 HOME VISITS	1	42	0	0	196	239	656.62	2.75		
24 SPEECH/HEARING THERAPY	0	3	0	0	24	27	49.92	1.85		
25 TRANSPORTATION	2	109	0	0	217	328	31,213.32	95.16		
26 OTHER	1	56	0	0	91	148	331.45	2.24		
27 SPECIAL EDUCATION-GROUP	1	7	0	0	110	118			7,921.75	67.13
28 MUSIC THERAPY	0	0	0	0	1	1	0.25	0.25		
29 MEDICAL SERVICES	0	24	0	0	30	54	106.37	1.97		
30 PARTIAL HOSPITALIZATION	0	2	0	0	1	3			29.67	9.89
31 VOCATIONAL EVALUATION	1	5	0	0	7	13	22.67	1.74		
32 VOCATIONAL TRAINING	1	68	0	0	64	133			76,251.36	573.32
33 WORK ACTIVITY CENTER	0	5	0	0	2	7			28.00	4.00
34 COMMUNITY DEVELOPMENT	0	7	0	0	9	16	579.41	36.21		
35 STATE HOSPITAL ADMISSION SCREENING	1	0	0	0	2	3	15.50	5.17		
36 STATE SCHOOL ADMISSION SCREENING	0	1	0	0	4	5	12.33	2.47		
37 DISCHARGE PLANNING	4	28	0	0	119	151	78.29	0.52		
38 FOLLOW-UP SERVICES	4	16	0	0	43	63	70.67	1.12		

SCHOOL OUTREACH

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	21	176	0	0	681	878	3,798.94	4.33		
2 DIAGNOSIS/EVALUATION	43	515	0	0	1,177	1,735	18,736.99	10.80		
3 INDIVIDUAL THERAPY	32	497	0	0	444	973	5,780.20	5.94		
4 GROUP THERAPY	5	92	0	0	108	205	954.49	4.66		
5 FAMILY THERAPY	4	47	0	0	96	147	254.75	1.73		
6 FAMILY/COLLATERAL COUNSELING	33	454	0	0	767	1,254	10,061.17	8.02		
7 MEDICATION	1	35	0	0	33	69	191.91	2.78		
8 VOCATIONAL/REHAB COUNSELING	6	110	0	0	29	145	1,160.67	8.00		
9 SOCIAL REHAB/RESOCIALIZATION	2	57	0	0	13	72	598.46	8.31		
10 SPECIAL EDUCATION-INDIVIDUAL	11	289	0	0	517	817	35,363.61	43.28		
11 PRE-SCHOOL DAY CARE	2	4	0	0	148	154			5,607.40	36.41
12 OTHER DAY CARE	4	22	0	0	60	86			29,249.84	340.11
13 HOME MANAGEMENT	1	57	0	0	20	78	62,333.25	799.14		
14 ADULT ACTIVITY	3	82	0	0	34	119			41,024.71	344.75
15 SHELTERED WORKSHOP	22	582	0	0	370	974			1,111,057.25	1,140.72
16 TOWN/HALFWAY HOUSE	8	165	0	0	61	234			728,237.47	3,112.13
17 NURSING HOME	0	1	0	0	0	1			0.50	0.50
18 HOSPITALIZATION (24 HR)	0	1	0	0	2	3			619.50	206.50
19 OTHER RESIDENTIAL CARE	0	23	0	0	41	64			9,580.17	149.69
20 CASE CONSULTATION	32	638	0	0	1,443	2,113	46,551.10	22.03		
21 EMERGENCY CARE	0	6	0	0	14	20	267.29	13.36		
22 RECREATION	10	249	0	0	290	549			67,451.85	122.86
23 HOME VISITS	33	286	0	0	1,013	1,332	10,418.79	7.82		
24 SPEECH/HEARING THERAPY	3	16	0	0	75	94	191.34	2.04		
25 TRANSPORTATION	16	504	0	0	687	1,207	90,682.60	75.13		
26 OTHER	22	230	0	0	330	582	7,057.71	12.13		
27 SPECIAL EDUCATION-GROUP	8	187	0	0	280	475			137,209.25	288.86
28 MUSIC THERAPY	0	11	0	0	3	14	260.78	18.63		
29 MEDICAL SERVICES	1	52	0	0	63	116	202.21	1.74		
30 PARTIAL HOSPITALIZATION	0	3	0	0	2	5			32.17	6.43
31 VOCATIONAL EVALUATION	5	79	0	0	8	92	945.18	10.27		
32 VOCATIONAL TRAINING	4	111	0	0	75	190			87,449.53	460.26
33 WORK ACTIVITY CENTER	6	180	0	0	28	214			169,114.28	790.25
34 COMMUNITY DEVELOPMENT	0	15	0	0	27	42	1,943.79	46.28		
35 STATE HOSPITAL ADMISSION SCREENING	1	1	0	0	4	6	18.00	3.00		
36 STATE SCHOOL ADMISSION SCREENING	0	5	0	0	11	16	75.91	4.74		
37 DISCHARGE PLANNING	7	94	0	0	313	414	1,173.85	2.84		
38 FOLLOW-UP SERVICES	12	466	0	0	366	844	7,127.32	8.44		

STATE CENTERS

SERVICE TYPE

STATE CENTERS

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

AMARILLO STATE CENTER

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	54	91	0	0	34	179	1,324.57	7.40		
2 DIAGNOSIS/EVALUATION	50	282	0	0	35	367	1,858.32	5.06		
3 INDIVIDUAL THERAPY	15	207	0	0	5	227	1,164.29	5.13		
4 GROUP THERAPY	7	40	0	0	6	53	287.64	5.43		
5 FAMILY THERAPY	0	9	0	0	0	9	13.50	1.50		
6 FAMILY/COLLATERAL COUNSELING	50	221	0	0	30	301	837.93	2.78		
7 MEDICATION	38	247	0	0	18	303	1,124.36	3.71		
8 VOCATIONAL/REHAB COUNSELING	8	90	0	0	0	98	284.33	2.90		
9 SOCIAL REHAB/RESOCIALIZATION	7	108	0	0	3	118	612.27	5.19		
10 SPECIAL EDUCATION-INDIVIDUAL	0	6	0	0	0	6	3.50	0.58		
11 PRE-SCHOOL DAY CARE	27	13	0	0	12	52			2,041.50	39.26
12 OTHER DAY CARE	1	58	0	0	3	62			2,711.91	43.74
13 HOME MANAGEMENT	0	2	0	0	0	2	0.92	0.46		
14 ADULT ACTIVITY	8	112	0	0	0	120			21,369.75	178.08
15 SHELTERED WORKSHOP	14	223	0	0	6	243			187,853.93	773.06
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	1	0	0	0	1			0.75	0.75
18 HOSPITALIZATION (24 HR)	1	0	0	0	0	1			2.00	2.00
19 OTHER RESIDENTIAL CARE	4	137	0	0	3	144			441,681.50	3,067.23
20 CASE CONSULTATION	104	338	0	0	62	504	5,215.85	10.35		
21 EMERGENCY CARE	6	54	0	0	0	60	93.53	1.56		
22 RECREATION	13	226	0	0	4	243			38,093.15	156.76
23 HOME VISITS	45	63	0	0	30	138	839.82	6.09		
24 SPEECH/HEARING THERAPY	1	49	0	0	0	50	230.96	4.62		
25 TRANSPORTATION	17	219	0	0	5	241	30,354.91	125.95		
26 OTHER	27	35	0	0	9	71	33.71	0.47		
27 SPECIAL EDUCATION-GROUP	14	217	0	0	5	236			40,887.40	173.25
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	60	227	0	0	33	320	697.74	2.18		
30 PARTIAL HOSPITALIZATION	2	4	0	0	1	7			5.00	0.71
31 VOCATIONAL EVALUATION	8	73	0	0	1	82	192.18	2.34		
32 VOCATIONAL TRAINING	6	24	0	0	0	30			3,613.83	120.46
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	25	20	0	0	18	63	93.15	1.48		
38 FOLLOW-UP SERVICES	14	22	0	0	18	54	91.41	1.69		

STATE CENTERS

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

BEAUMONT STATE CENTER

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	66	75	0	0	102	243	1,869.40	7.69		
2 DIAGNOSIS/EVALUATION	62	75	0	0	105	242	2,270.50	9.38		
3 INDIVIDUAL THERAPY	0	4	0	0	0	4	1.50	0.37		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	56	70	0	0	43	169	248.50	1.47		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	9	6	0	0	0	15	212.35	14.16		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	6	0	0	0	12	18	141.33	7.85		
11 PRE-SCHOOL DAY CARE	56	6	0	0	66	128			3,631.10	28.37
12 OTHER DAY CARE	19	9	0	0	10	38			4,325.33	113.82
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	57	180	0	0	7	244			270,964.40	1,110.51
16 TOWN/HALFWAY HOUSE	2	4	0	0	2	8			12,840.00	1,605.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	7	90	0	0	110	207			189,994.64	917.85
20 CASE CONSULTATION	51	89	0	0	68	208	305.30	1.47		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	14	43	0	0	23	80	252.05	3.15		
24 SPEECH/HEARING THERAPY	0	1	0	0	0	1	0.13	0.13		
25 TRANSPORTATION	1	14	0	0	2	17	88.50	5.21		
26 OTHER	51	81	0	0	44	176	387.20	2.20		
27 SPECIAL EDUCATION-GROUP	154	114	0	0	104	372			225,339.18	605.75
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	1	0	0	0	1	0.50	0.50		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	1	3	0	0	0	4	5.29	1.32		
38 FOLLOW-UP SERVICES	9	16	0	0	11	36	57.26	1.59		

STATE CENTERS

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

EL PASO STATE CENTER

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	22	8	3	1	25	59	94.38	1.60		
2 DIAGNOSIS/EVALUATION	44	3	1	1	10	59	49.16	0.83		
3 INDIVIDUAL THERAPY	75	2	3	1	20	101	217.84	2.16		
4 GROUP THERAPY	2	0	0	0	0	2	3.50	1.75		
5 FAMILY THERAPY	9	0	1	0	2	12	8.58	0.72		
6 FAMILY/COLLATERAL COUNSELING	3	0	0	0	1	4	2.33	0.58		
7 MEDICATION	20	0	0	0	2	22	25.00	1.14		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	6	0	0	0	2	8	27.58	3.45		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	9	0	0	2	11			208.50	18.95
20 CASE CONSULTATION	5	3	0	0	1	9	8.79	0.98		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	2	99	0	0	4	105			5,530.50	56.48
23 HOME VISITS	37	2	1	0	6	46	73.17	1.59		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	22	1	2	0	11	36	331.22	9.20		
26 OTHER	19	1	1	0	4	25	49.75	1.99		
27 SPECIAL EDUCATION-GROUP	1	50	0	0	2	53			10,069.50	189.99
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	14	0	0	0	2	16	14.33	0.90		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	2	0	0	0	0	2	0.00	0.00		

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

LAREDO STATE CENTER

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	185	59	28	6	233	511	1,630.77	3.19		
2 DIAGNOSIS/EVALUATION	180	25	4	1	85	295	1,250.67	4.24		
3 INDIVIDUAL THERAPY	533	61	41	22	385	1,042	6,583.35	6.32		
4 GROUP THERAPY	111	2	0	6	31	150	1,189.66	7.93		
5 FAMILY THERAPY	193	6	2	5	76	282	645.83	2.29		
6 FAMILY/COLLATERAL COUNSELING	317	90	33	6	149	595	1,686.64	2.83		
7 MEDICATION	336	23	13	14	239	625	3,925.69	6.28		
8 VOCATIONAL/REHAB COUNSELING	54	1	0	0	6	61	661.19	10.84		
9 SOCIAL REHAB/RESOCIALIZATION	142	25	3	2	32	204	25,069.70	122.89		
10 SPECIAL EDUCATION-INDIVIDUAL	1	0	0	0	0	1	0.17	0.17		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	2	39	0	0	2	43			3,437.33	79.94
13 HOME MANAGEMENT	3	0	1	0	0	4	71.64	17.91		
14 ADULT ACTIVITY	106	50	1	1	36	194			4,904.91	25.28
15 SHELTERED WORKSHOP	27	33	0	1	5	66			16,261.32	246.38
16 TOWN/HALFWAY HOUSE	1	0	1	0	0	2			1.25	0.63
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	2	0	0	2	1	5			9.58	1.92
19 OTHER RESIDENTIAL CARE	0	8	0	0	1	9			95.00	10.56
20 CASE CONSULTATION	540	94	40	14	296	984	2,496.51	2.54		
21 EMERGENCY CARE	8	2	0	0	5	15	209.95	14.00		
22 RECREATION	19	36	2	1	18	76			1,070.49	14.09
23 HOME VISITS	327	39	35	7	130	538	577.94	1.07		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	199	63	4	4	73	343	2,194.64	6.40		
26 OTHER	29	1	0	5	30	65	73.82	1.14		
27 SPECIAL EDUCATION-GROUP	1	44	0	0	3	48			16,082.00	335.04
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	202	24	11	1	94	332	257.25	0.77		
30 PARTIAL HOSPITALIZATION	0	0	0	0	4	4			2.00	0.50
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	2	29	0	0	2	33			5,259.50	162.41
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	4.00	4.00		
37 DISCHARGE PLANNING	15	14	0	0	5	34	89.50	2.63		
38 FOLLOW-UP SERVICES	1	0	0	0	5	6	3.42	0.57		

STATE CENTERS

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

RIO GRANDE STATE CENTER

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	64	2	6	7	127	206	548.47	2.66		
2 DIAGNOSIS/EVALUATION	173	7	7	2	99	288	344.90	1.20		
3 INDIVIDUAL THERAPY	243	11	15	11	181	461	3,073.92	6.67		
4 GROUP THERAPY	22	1	7	5	31	66	240.72	3.65		
5 FAMILY THERAPY	45	4	1	1	6	57	104.33	1.83		
6 FAMILY/COLLATERAL COUNSELING	110	7	6	3	71	197	375.31	1.91		
7 MEDICATION	204	10	8	3	97	322	831.85	2.58		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	67	5	1	0	16	89	924.38	10.39		
10 SPECIAL EDUCATION-INDIVIDUAL	1	0	0	0	0	1	0.17	0.17		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	3	1	0	0	0	4	1.00	0.25		
14 ADULT ACTIVITY	37	1	2	1	8	49			852.24	17.39
15 SHELTERED WORKSHOP	2	0	0	0	0	2			0.50	0.25
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	4	0	0	0	0	4			8.50	2.13
20 CASE CONSULTATION	168	9	17	11	194	399	1,009.67	2.53		
21 EMERGENCY CARE	46	2	5	1	33	87	358.57	4.12		
22 RECREATION	27	2	0	0	6	35			123.25	3.52
23 HOME VISITS	144	6	6	1	65	222	965.77	4.35		
24 SPEECH/HEARING THERAPY	1	0	0	0	0	1	0.25	0.25		
25 TRANSPORTATION	137	8	8	4	46	203	897.63	4.42		
26 OTHER	42	2	5	3	28	80	155.05	1.94		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	1	0	0	0	0	1	0.50	0.50		
29 MEDICAL SERVICES	46	1	1	0	7	55	70.17	1.28		
30 PARTIAL HOSPITALIZATION	4	0	0	0	0	4			2.92	0.73
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	1	0	1	0	0	2	1.00	0.50		
38 FOLLOW-UP SERVICES	6	0	0	3	2	11	13.63	1.24		

STATE CENTERS

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

SUMMARY - STATE CENTERS

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	391	235	37	14	521	1,198	5,467.59	4.56		
2 DIAGNOSIS/EVALUATION	509	392	12	4	334	1,251	5,773.55	4.62		
3 INDIVIDUAL THERAPY	866	285	59	34	591	1,835	11,040.90	6.02		
4 GROUP THERAPY	142	43	7	11	68	271	1,721.52	6.35		
5 FAMILY THERAPY	247	19	4	6	84	360	772.24	2.15		
6 FAMILY/COLLATERAL COUNSELING	536	388	39	9	294	1,266	3,150.71	2.49		
7 MEDICATION	598	280	21	17	356	1,272	5,906.90	4.64		
8 VOCATIONAL/REHAB COUNSELING	71	97	0	0	6	174	1,157.87	6.65		
9 SOCIAL REHAB/RESOCIALIZATION	222	138	4	2	53	419	26,633.93	63.57		
10 SPECIAL EDUCATION-INDIVIDUAL	8	6	0	0	12	26	145.17	5.58		
11 PRE-SCHOOL DAY CARE	83	19	0	0	78	180			5,672.60	31.51
12 OTHER DAY CARE	22	106	0	0	15	143			10,474.57	73.25
13 HOME MANAGEMENT	6	3	1	0	0	10	73.56	7.36		
14 ADULT ACTIVITY	151	163	3	2	44	363			27,126.90	74.73
15 SHELTERED WORKSHOP	100	436	0	1	18	555			475,080.15	856.00
16 TOWN/HALFWAY HOUSE	3	4	1	0	2	10			12,641.25	1,284.13
17 NURSING HOME	0	1	0	0	0	1			0.75	0.75
18 HOSPITALIZATION (24 HR)	3	0	0	2	1	6			11.58	1.93
19 OTHER RESIDENTIAL CARE	15	244	0	0	116	375			631,588.14	1,685.30
20 CASE CONSULTATION	868	533	57	25	621	2,104	9,036.12	4.29		
21 EMERGENCY CARE	60	58	5	1	38	162	662.05	4.09		
22 RECREATION	61	363	2	1	32	459			45,217.39	98.51
23 HOME VISITS	567	153	42	8	254	1,024	2,708.75	2.65		
24 SPEECH/HEARING THERAPY	2	50	0	0	0	52	231.34	4.45		
25 TRANSPORTATION	376	305	14	8	137	840	33,866.90	40.32		
26 OTHER	168	120	6	8	115	417	699.53	1.68		
27 SPECIAL EDUCATION-GROUP	170	425	0	0	114	709			292,378.08	412.38
28 MUSIC THERAPY	1	0	0	0	0	1	0.50	0.50		
29 MEDICAL SERVICES	322	253	12	1	136	724	1,039.99	1.44		
30 PARTIAL HOSPITALIZATION	6	4	0	0	5	15			9.92	0.66
31 VOCATIONAL EVALUATION	8	73	0	0	1	82	192.18	2.34		
32 VOCATIONAL TRAINING	8	53	0	0	2	63			8,973.33	142.43
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	4.00	4.00		
37 DISCHARGE PLANNING	42	37	1	0	23	103	188.94	1.83		
38 FOLLOW-UP SERVICES	32	38	0	3	36	109	165.72	1.52		

SECTION II

COMMUNITY MHMR CENTERS

PART 1

CHARACTERISTICS OF CLIENTS SERVED

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

ABILENE REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	426	263	71	520	0	1,280
FEMALE	495	211	25	175	0	906
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	0	74	0	0	0	74
3-12	72	76	0	0	0	148
13-17	78	12	3	79	0	172
18-21	42	19	6	158	0	225
22-44	451	193	58	442	0	1,144
45-64	209	77	27	13	0	326
65 AND OVER	69	23	2	3	0	97
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	750	349	80	485	0	1,664
HISPANIC	92	73	9	126	0	300
BLACK	76	51	7	81	0	215
ASIAN	2	1	0	2	0	5
AM. INDIAN	1	0	0	1	0	2
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	423	310	36	325	0	1,094
4,000 - 7,499	162	56	24	79	0	321
7,500 - 15,999	192	67	22	189	0	470
16,000 - 29,999	122	27	13	65	0	227
30,000 AND OVER	22	14	1	37	0	74
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	921	474	96	695	0	2,186
PERCENT OF TOTAL CASES	42.1	21.7	4.4	31.8	0.0	100.0

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

AMARILLO MHMR REGIONAL CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,082	4	441	281	0	1,808
FEMALE	1,508	7	122	96	0	1,733
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	10	0	0	0	0	10
3-12	256	1	0	2	0	259
13-17	346	2	12	54	0	414
18-21	172	1	56	50	0	279
22-44	1,332	6	362	263	0	1,963
45-64	363	1	122	7	0	493
65 AND OVER	111	0	11	1	0	123
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	2,203	9	470	321	0	3,003
HISPANIC	276	2	76	42	0	396
BLACK	104	0	13	13	0	130
ASIAN	3	0	0	0	0	3
AM. INDIAN	4	0	4	1	0	9
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,191	7	310	176	0	1,684
4,000 - 7,499	366	1	76	50	0	493
7,500 - 15,999	522	2	109	88	0	721
16,000 - 29,999	371	1	54	46	0	472
30,000 AND OVER	140	0	14	17	0	171
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,590	11	563	377	0	3,541
PERCENT OF TOTAL CASES	73.2	0.3	15.9	10.6	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

AUSTIN-TRAVIS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,990	487	873	678	191	4,219
FEMALE	2,156	407	166	303	182	3,214
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	3	142	0	0	5	150
3-12	562	154	0	2	54	772
13-17	408	66	1	38	46	559
18-21	183	64	19	99	43	408
22-44	2,079	385	767	798	177	4,206
45-64	688	73	235	41	33	1,070
65 AND OVER	223	10	17	3	15	268
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	2,756	529	817	604	218	4,924
HISPANIC	659	188	105	249	61	1,262
BLACK	675	162	104	119	86	1,146
ASIAN	0	0	0	0	0	0
AM. INDIAN	0	0	0	0	0	0
UNKNOWN	56	15	13	9	8	101
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,563	594	657	518	164	3,496
4,000 - 7,499	971	93	120	143	62	1,389
7,500 - 15,999	1,100	78	193	236	106	1,713
16,000 - 29,999	389	71	51	70	30	611
30,000 AND OVER	123	58	18	14	11	224
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	4,146	894	1,039	981	373	7,433
PERCENT OF TOTAL CASES	55.8	12.0	14.0	13.2	5.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

BEXAR COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	2,254	480	6,622	932	0	10,288
FEMALE	2,089	317	621	311	0	3,338
NOT REPORTED	0	0	0	0	2	2
AGE GROUP						
0-2	24	65	0	0	0	89
3-12	315	173	2	5	0	495
13-17	365	65	58	12	0	500
18-21	285	72	887	72	0	1,316
22-44	2,109	358	4,868	1,023	0	8,358
45-64	929	50	1,272	115	0	2,366
65 AND OVER	316	14	152	15	0	497
NOT REPORTED	0	0	4	1	2	7
ETHNIC GROUP						
WHITE	1,794	272	1,905	378	0	4,349
HISPANIC	1,840	455	4,945	784	0	8,024
BLACK	671	65	374	76	0	1,186
ASIAN	21	4	9	2	0	36
AM. INDIAN	4	0	10	1	0	15
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	13	1	0	2	2	18
ANNUAL FAMILY INCOME						
LESS THAN 4,000	3,569	540	5,420	789	0	10,318
4,000 - 7,499	402	92	611	125	0	1,230
7,500 - 15,999	309	86	962	259	0	1,616
16,000 - 29,999	52	59	189	65	0	365
30,000 AND OVER	11	20	61	5	0	97
NOT REPORTED	0	0	0	0	2	2
TOTAL CLIENTS SERVED	4,343	797	7,243	1,243	2	13,628
PERCENT OF TOTAL CASES	31.9	5.8	53.1	9.1	0.1	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR AUTHORITY OF BRAZOS VALLEY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,055	267	215	139	0	1,676
FEMALE	957	176	28	42	0	1,203
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	168	181	0	0	0	349
3-12	137	44	0	1	0	182
13-17	138	27	3	36	0	204
18-21	191	36	44	37	0	308
22-44	1,056	125	164	105	0	1,450
45-64	246	26	32	2	0	306
65 AND OVER	76	4	0	0	0	80
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	714	179	136	113	0	1,142
HISPANIC	939	109	57	49	0	1,154
BLACK	354	150	49	18	0	571
ASIAN	2	3	0	0	0	5
AM. INDIAN	3	2	1	1	0	7
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	643	175	59	50	0	927
4,000 - 7,499	1,211	217	121	116	0	1,665
7,500 - 15,999	103	28	49	9	0	189
16,000 - 29,999	41	15	13	6	0	75
30,000 AND OVER	14	8	1	0	0	23
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,012	443	243	181	0	2,879
PERCENT OF TOTAL CASES	69.9	15.4	8.4	6.3	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL COUNTIES CENTER FOR MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	3,352	140	61	98	0	3,651
FEMALE	1,778	189	225	196	0	2,388
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	20	84	0	0	0	104
3-12	197	30	0	1	0	228
13-17	318	20	6	58	0	402
18-21	538	46	28	60	0	672
22-44	3,164	118	192	164	0	3,638
45-64	661	28	54	11	0	754
65 AND OVER	232	3	6	0	0	241
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	3,168	248	218	223	0	3,857
HISPANIC	596	31	39	27	0	693
BLACK	1,334	50	27	41	0	1,452
ASIAN	21	0	1	1	0	23
AM. INDIAN	11	0	1	2	0	14
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	3,675	206	167	191	0	4,239
4,000 - 7,499	623	20	38	37	0	718
7,500 - 15,999	596	63	60	55	0	774
16,000 - 29,999	189	33	21	10	0	253
30,000 AND OVER	47	7	0	1	0	55
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	5,130	329	286	294	0	6,039
PERCENT OF TOTAL CASES	85.0	5.4	4.7	4.9	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL PLAINS COMPREHENSIVE MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	735	76	477	24	0	1,312
FEMALE	836	47	53	12	0	948
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	87	68	0	0	0	155
3-12	168	14	1	0	0	183
13-17	142	4	14	7	0	167
18-21	98	4	78	10	0	190
22-44	641	27	299	15	0	982
45-64	287	6	123	4	0	420
65 AND OVER	148	0	15	0	0	163
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,096	52	286	20	0	1,454
HISPANIC	381	64	218	13	0	676
BLACK	93	7	25	3	0	128
ASIAN	0	0	0	0	0	0
AM. INDIAN	1	0	1	0	0	2
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	366	38	188	14	0	606
4,000 - 7,499	292	19	63	6	0	380
7,500 - 15,999	473	31	188	5	0	697
16,000 - 29,999	254	17	73	7	0	351
30,000 AND OVER	186	18	18	4	0	226
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,571	123	530	36	0	2,260
PERCENT OF TOTAL CASES	69.5	5.4	23.5	1.6	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	428	116	79	32	0	655
FEMALE	673	100	16	11	0	800
NOT REPORTED	2	0	0	0	0	2
AGE GROUP						
0-2	3	18	0	0	0	21
3-12	97	35	0	0	0	132
13-17	92	5	0	5	0	102
18-21	61	16	4	6	0	87
22-44	536	102	64	30	0	732
45-64	223	36	21	2	0	282
65 AND OVER	86	2	5	0	0	93
NOT REPORTED	5	2	1	0	0	8
ETHNIC GROUP						
WHITE	974	183	78	41	0	1,276
HISPANIC	81	20	15	2	0	118
BLACK	41	12	1	0	0	54
ASIAN	2	0	0	0	0	2
AM. INDIAN	3	1	0	0	0	4
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	2	0	1	0	0	3
ANNUAL FAMILY INCOME						
LESS THAN 4,000	520	165	57	22	0	764
4,000 - 7,499	202	19	18	8	0	247
7,500 - 15,999	287	27	17	11	0	342
16,000 - 29,999	75	5	2	1	0	83
30,000 AND OVER	19	0	1	1	0	21
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,103	216	95	43	0	1,457
PERCENT OF TOTAL CASES	75.7	14.8	6.5	3.0	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	283	112	51	14	0	460
FEMALE	382	85	13	11	0	491
NOT REPORTED	6	0	2	0	0	8
AGE GROUP						
0-2	5	1	0	0	0	6
3-12	53	23	1	0	0	77
13-17	44	16	0	2	0	62
18-21	26	20	2	5	0	53
22-44	330	86	49	15	0	480
45-64	161	38	11	3	0	213
65 AND OVER	45	12	1	0	0	58
NOT REPORTED	7	1	2	0	0	10
ETHNIC GROUP						
WHITE	458	148	41	18	0	665
HISPANIC	160	37	19	5	0	221
BLACK	42	11	2	1	0	56
ASIAN	3	0	0	0	0	3
AM. INDIAN	2	1	0	1	0	4
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	6	0	4	0	0	10
ANNUAL FAMILY INCOME						
LESS THAN 4,000	425	142	55	23	0	645
4,000 - 7,499	100	19	5	1	0	125
7,500 - 15,999	112	22	5	1	0	140
16,000 - 29,999	29	8	1	0	0	38
30,000 AND OVER	5	6	0	0	0	11
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	671	197	66	25	0	959
PERCENT OF TOTAL CASES	70.0	20.5	6.9	2.6	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

DALLAS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	4,508	1,015	105	578	0	6,206
FEMALE	5,330	808	32	326	0	6,496
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	20	321	0	0	0	341
3-12	364	385	0	0	0	749
13-17	342	107	2	19	0	470
18-21	278	178	9	50	0	515
22-44	5,116	753	103	792	0	6,764
45-64	2,839	77	21	43	0	2,980
65 AND OVER	879	2	2	0	0	883
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	5,637	1,161	98	605	0	7,501
HISPANIC	758	191	5	74	0	1,028
BLACK	3,372	453	34	218	0	4,077
ASIAN	57	11	0	2	0	70
AM. INDIAN	14	7	0	5	0	26
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	9,676	1,759	126	847	0	12,408
4,000 - 7,499	46	25	2	2	0	75
7,500 - 15,999	59	27	2	27	0	115
16,000 - 29,999	41	5	7	12	0	65
30,000 AND OVER	16	7	0	16	0	39
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	9,838	1,823	137	904	0	12,702
PERCENT OF TOTAL CASES	77.5	14.4	1.0	7.1	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

DEEP EAST TEXAS REGIONAL MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	972	383	236	30	0	1,621
FEMALE	1,230	299	25	10	0	1,564
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	4	265	0	0	0	269
3-12	159	34	0	0	0	193
13-17	178	37	1	0	0	216
18-21	123	81	35	11	0	250
22-44	1,102	224	165	29	0	1,520
45-64	508	37	56	0	0	601
65 AND OVER	128	4	4	0	0	136
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,653	446	218	33	0	2,350
HISPANIC	24	19	1	1	0	45
BLACK	523	214	42	6	0	785
ASIAN	2	0	0	0	0	2
AM. INDIAN	0	3	0	0	0	3
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,102	353	189	26	0	1,670
4,000 - 7,499	407	125	28	5	0	565
7,500 - 15,999	472	142	32	8	0	654
16,000 - 29,999	170	45	9	0	0	224
30,000 AND OVER	51	17	3	1	0	72
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,202	682	261	40	0	3,185
PERCENT OF TOTAL CASES	69.1	21.4	8.2	1.3	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR REGIONAL CENTER OF EAST TEXAS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,971	440	258	125	0	2,794
FEMALE	1,819	270	58	58	0	2,205
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	32	56	0	0	0	88
3-12	431	146	1	0	0	578
13-17	378	32	1	5	0	416
18-21	208	62	15	23	0	308
22-44	1,677	279	230	151	0	2,337
45-64	573	79	62	4	0	718
65 AND OVER	169	12	5	0	0	186
NOT REPORTED	322	44	2	0	0	368
ETHNIC GROUP						
WHITE	3,174	569	273	149	0	4,165
HISPANIC	52	18	5	2	0	77
BLACK	559	122	38	32	0	751
ASIAN	2	1	0	0	0	3
AM. INDIAN	3	0	0	0	0	3
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,349	482	103	80	0	2,014
4,000 - 7,499	523	43	46	22	0	634
7,500 - 15,999	1,000	95	114	58	0	1,267
16,000 - 29,999	656	55	36	15	0	762
30,000 AND OVER	262	35	17	8	0	322
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	3,790	710	316	183	0	4,999
PERCENT OF TOTAL CASES	75.8	14.2	6.3	3.7	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

GULF BEND MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,183	66	120	39	0	1,408
FEMALE	1,294	60	24	21	0	1,399
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	5	1	0	0	0	6
3-12	375	9	0	0	0	384
13-17	291	12	3	6	0	312
18-21	153	18	11	4	0	186
22-44	1,052	70	93	47	0	1,262
45-64	433	14	34	3	0	484
65 AND OVER	168	2	3	0	0	173
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,630	66	92	40	0	1,828
HISPANIC	652	46	42	17	0	757
BLACK	195	14	10	3	0	222
ASIAN	0	0	0	0	0	0
AM. INDIAN	0	0	0	0	0	0
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,065	88	50	36	0	1,239
4,000 - 7,499	672	15	29	12	0	728
7,500 - 15,999	566	19	50	12	0	647
16,000 - 29,999	150	4	15	0	0	169
30,000 AND OVER	24	0	0	0	0	24
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,477	126	144	60	0	2,807
PERCENT OF TOTAL CASES	88.3	4.5	5.1	2.1	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

GULF COAST REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	753	350	67	40	0	1,210
FEMALE	724	270	13	19	0	1,026
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	5	5	0	0	0	10
3-12	43	80	0	0	0	123
13-17	110	44	0	3	0	157
18-21	195	152	10	13	0	370
22-44	756	267	44	37	0	1,104
45-64	307	50	23	5	0	385
65 AND OVER	61	22	3	1	0	87
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	988	382	63	49	0	1,482
HISPANIC	122	74	7	2	0	205
BLACK	349	156	10	8	0	523
ASIAN	5	3	0	0	0	8
AM. INDIAN	13	5	0	0	0	18
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,005	481	48	28	0	1,562
4,000 - 7,499	175	60	15	12	0	262
7,500 - 15,999	171	39	12	15	0	237
16,000 - 29,999	97	26	5	3	0	131
30,000 AND OVER	29	14	0	1	0	44
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,477	620	80	59	0	2,236
PERCENT OF TOTAL CASES	66.1	27.7	3.6	2.6	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR AUTHORITY OF HARRIS COUNTY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	5,904	2,273	56	48	0	8,281
FEMALE	4,559	1,613	14	19	0	6,205
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	32	557	0	0	0	589
3-12	624	590	0	0	0	1,214
13-17	1,284	614	4	6	0	1,908
18-21	685	587	4	10	0	1,286
22-44	5,232	1,377	47	51	0	6,707
45-64	2,183	148	14	0	0	2,345
65 AND OVER	423	13	1	0	0	437
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	5,647	2,099	42	42	0	7,830
HISPANIC	1,000	656	6	4	0	1,666
BLACK	3,700	1,080	22	20	0	4,822
ASIAN	102	40	0	0	0	142
AM. INDIAN	14	11	0	1	0	26
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	7,580	1,951	63	59	0	9,653
4,000 - 7,499	873	542	1	3	0	1,419
7,500 - 15,999	1,114	868	6	3	0	1,991
16,000 - 29,999	593	311	0	0	0	904
30,000 AND OVER	303	214	0	2	0	519
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	10,463	3,886	70	67	0	14,486
PERCENT OF TOTAL CASES	72.2	26.8	0.5	0.5	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

HEART OF TEXAS REGION MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	627	334	92	129	0	1,182
FEMALE	947	176	33	70	0	1,226
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	4	138	0	0	0	142
3-12	112	154	0	0	0	266
13-17	98	24	1	6	0	129
18-21	67	21	4	22	0	114
22-44	702	135	89	158	0	1,084
45-64	419	34	27	13	0	493
65 AND OVER	172	4	4	0	0	180
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,077	288	88	144	0	1,597
HISPANIC	79	83	14	14	0	190
BLACK	414	136	22	41	0	613
ASIAN	2	3	0	0	0	5
AM. INDIAN	2	0	1	0	0	3
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	916	433	72	104	0	1,525
4,000 - 7,499	315	40	18	47	0	420
7,500 - 15,999	250	26	22	32	0	330
16,000 - 29,999	76	9	12	15	0	112
30,000 AND OVER	17	2	1	1	0	21
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,574	510	125	199	0	2,408
PERCENT OF TOTAL CASES	65.4	21.2	5.2	8.2	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

LIFE MANAGEMENT CENTER (EL PASO)

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,821	311	677	454	0	3,263
FEMALE	1,894	241	151	157	0	2,443
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	100	200	0	0	0	300
3-12	479	18	67	5	0	569
13-17	317	12	128	11	0	468
18-21	286	59	38	26	0	409
22-44	1,629	233	463	525	0	2,850
45-64	634	27	122	39	0	822
65 AND OVER	270	3	10	5	0	288
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,176	113	232	187	0	1,708
HISPANIC	2,375	413	554	394	0	3,736
BLACK	142	24	30	28	0	224
ASIAN	17	1	1	0	0	19
AM. INDIAN	5	1	11	2	0	19
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	2,439	393	633	351	0	3,816
4,000 - 7,499	632	65	82	72	0	851
7,500 - 15,999	533	63	73	132	0	801
16,000 - 29,999	89	22	33	45	0	189
30,000 AND OVER	22	9	7	11	0	49
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	3,715	552	828	611	0	5,706
PERCENT OF TOTAL CASES	65.1	9.7	14.5	10.7	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

LUBBOCK REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	768	137	1,435	265	0	2,605
FEMALE	700	101	355	97	0	1,253
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	15	10	0	0	0	25
3-12	54	40	116	1	0	211
13-17	104	16	191	13	0	324
18-21	127	23	205	50	0	405
22-44	831	135	964	287	0	2,217
45-64	267	11	297	9	0	584
65 AND OVER	70	3	17	2	0	92
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,028	174	1,066	210	0	2,478
HISPANIC	259	41	627	118	0	1,045
BLACK	176	23	96	34	0	329
ASIAN	4	0	1	0	0	5
AM. INDIAN	1	0	0	0	0	1
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,071	184	686	192	0	2,133
4,000 - 7,499	144	16	307	47	0	514
7,500 - 15,999	180	16	575	82	0	853
16,000 - 29,999	63	17	201	28	0	309
30,000 AND OVER	10	5	21	13	0	49
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,468	238	1,790	362	0	3,858
PERCENT OF TOTAL CASES	38.1	6.1	46.4	9.4	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NAVARRO COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	267	8	141	23	3	442
FEMALE	432	7	34	24	5	502
NOT REPORTED	7	1	3	1	96	108
AGE GROUP						
0-2	5	0	0	0	0	5
3-12	91	2	2	0	0	95
13-17	87	0	4	3	1	95
18-21	45	3	8	7	1	64
22-44	314	5	119	30	4	472
45-64	116	3	35	6	1	161
65 AND OVER	39	3	4	1	0	47
NOT REPORTED	9	0	6	1	97	113
ETHNIC GROUP						
WHITE	558	6	145	30	5	744
HISPANIC	18	0	8	3	0	29
BLACK	120	9	19	14	2	164
ASIAN	1	0	0	0	0	1
AM. INDIAN	4	0	1	0	0	5
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	5	1	5	1	97	109
ANNUAL FAMILY INCOME						
LESS THAN 4,000	208	8	29	17	1	263
4,000 - 7,499	94	3	12	6	0	115
7,500 - 15,999	175	2	43	11	1	232
16,000 - 29,999	129	1	23	6	1	160
30,000 AND OVER	48	0	8	4	2	62
NOT REPORTED	52	2	63	4	99	220
TOTAL CLIENTS SERVED	706	16	178	48	104	1,052
PERCENT OF TOTAL CASES	67.1	1.5	16.9	4.6	9.9	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NORTH CENTRAL TEXAS MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,240	167	861	107	12	2,387
FEMALE	1,377	116	131	30	4	1,658
NOT REPORTED	13	0	0	0	125	138
AGE GROUP						
0-2	2	8	0	0	0	10
3-12	100	25	0	0	1	126
13-17	156	27	10	12	3	208
18-21	165	39	133	31	3	371
22-44	1,625	132	715	91	21	2,584
45-64	434	47	128	3	1	613
65 AND OVER	128	4	5	0	1	138
NOT REPORTED	20	1	1	0	111	133
ETHNIC GROUP						
WHITE	2,317	215	903	129	13	3,577
HISPANIC	68	17	51	1	1	138
BLACK	216	51	29	7	2	305
ASIAN	13	0	2	0	0	15
AM. INDIAN	4	0	7	0	0	11
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	12	0	0	0	125	137
ANNUAL FAMILY INCOME						
LESS THAN 4,000	611	171	72	50	5	909
4,000 - 7,499	339	25	65	11	4	444
7,500 - 15,999	674	16	355	34	11	1,090
16,000 - 29,999	482	16	333	14	7	852
30,000 AND OVER	181	14	116	7	1	319
NOT REPORTED	343	41	51	21	113	569
TOTAL CLIENTS SERVED	2,630	283	992	137	141	4,183
PERCENT OF TOTAL CASES	62.9	6.8	23.7	3.3	3.3	100.0

NORTHEAST TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	587	99	62	19	10	777
FEMALE	740	67	5	11	18	841
NOT REPORTED	9	3	1	0	7	20
AGE GROUP						
0-2	7	3	0	0	0	10
3-12	151	21	0	0	6	178
13-17	146	17	0	1	3	167
18-21	98	35	4	6	8	151
22-44	660	70	38	21	5	794
45-64	212	17	23	2	9	263
65 AND OVER	55	0	1	0	4	60
NOT REPORTED	7	6	2	0	0	15
ETHNIC GROUP						
WHITE	997	104	54	29	16	1,200
HISPANIC	5	0	0	0	1	6
BLACK	324	61	11	1	9	406
ASIAN	0	0	0	0	0	0
AM. INDIAN	3	1	0	0	0	4
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	7	3	3	0	9	22
ANNUAL FAMILY INCOME						
LESS THAN 4,000	353	58	12	9	19	451
4,000 - 7,499	202	17	14	3	5	241
7,500 - 15,999	258	22	12	6	5	303
16,000 - 29,999	104	10	3	0	1	118
30,000 AND OVER	35	6	0	0	0	41
NOT REPORTED	384	56	27	12	5	484
TOTAL CLIENTS SERVED	1,336	169	68	30	35	1,638
PERCENT OF TOTAL CASES	81.6	10.3	4.2	1.8	2.1	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NUECES COUNTY MHMR COMMUNITY CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,086	197	432	250	5	1,970
FEMALE	1,055	150	85	78	7	1,375
NOT REPORTED	0	3	5	3	1,182	1,193
AGE GROUP						
0-2	9	81	0	0	6	96
3-12	274	38	0	0	15	327
13-17	272	16	1	19	9	317
18-21	126	28	31	35	11	231
22-44	1,051	166	368	266	51	1,902
45-64	343	20	106	10	13	492
65 AND OVER	61	1	14	0	3	79
NOT REPORTED	5	0	2	1	1,086	1,094
ETHNIC GROUP						
WHITE	1,011	116	245	158	8	1,538
HISPANIC	984	205	255	143	3	1,590
BLACK	122	24	18	24	0	188
ASIAN	7	1	0	0	0	8
AM. INDIAN	2	0	1	6	0	9
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	15	4	3	0	1,183	1,205
ANNUAL FAMILY INCOME						
LESS THAN 4,000	855	171	310	217	44	1,597
4,000 - 7,499	347	46	78	30	13	514
7,500 - 15,999	436	48	84	59	19	646
16,000 - 29,999	215	35	27	13	10	300
30,000 AND OVER	70	22	9	5	6	112
NOT REPORTED	218	28	14	7	1,102	1,369
TOTAL CLIENTS SERVED	2,141	350	522	331	1,194	4,538
PERCENT OF TOTAL CASES	47.2	7.7	11.5	7.3	26.3	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

PECAN VALLEY MHMR REGION

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	515	135	91	48	0	789
FEMALE	710	101	14	20	0	845
NOT REPORTED	46	3	8	2	0	59
AGE GROUP						
0-2	5	49	0	0	0	54
3-12	101	52	0	0	0	153
13-17	114	7	0	1	0	122
18-21	69	25	10	12	0	116
22-44	557	78	68	43	0	746
45-64	268	15	21	6	0	310
65 AND OVER	117	10	7	3	0	137
NOT REPORTED	40	3	7	5	0	55
ETHNIC GROUP						
WHITE	1,169	210	99	67	0	1,545
HISPANIC	24	17	4	1	0	46
BLACK	18	8	2	0	0	28
ASIAN	4	0	0	0	0	4
AM. INDIAN	3	0	0	0	0	3
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	53	4	8	2	0	67
ANNUAL FAMILY INCOME						
LESS THAN 4,000	469	88	53	47	0	657
4,000 - 7,499	227	28	23	10	0	288
7,500 - 15,999	368	53	31	12	0	464
16,000 - 29,999	145	50	4	1	0	200
30,000 AND OVER	62	20	2	0	0	84
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,271	239	113	70	0	1,693
PERCENT OF TOTAL CASES	75.1	14.1	6.7	4.1	0.0	100.0

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

PERMIAN BASIN COMMUNITY CENTERS FOR MH AND MR

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE-

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,042	241	503	264	0	2,050
FEMALE	1,366	196	98	106	0	1,766
NOT REPORTED	2	1	0	0	211	214
AGE GROUP						
0-2	6	130	0	0	0	136
3-12	209	113	2	7	0	331
13-17	264	18	8	103	0	393
18-21	149	35	30	25	0	239
22-44	1,248	121	373	227	0	1,969
45-64	432	18	177	8	0	635
65 AND OVER	94	3	9	0	0	106
NOT REPORTED	8	0	2	0	211	221
ETHNIC GROUP						
WHITE	1,900	294	488	219	0	2,901
HISPANIC	321	104	78	112	0	615
BLACK	179	35	32	39	0	285
ASIAN	8	5	0	0	0	13
AM. INDIAN	2	0	3	0	0	5
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	211	211
ANNUAL FAMILY INCOME						
LESS THAN 4,000	909	121	271	179	0	1,480
4,000 - 7,499	300	52	105	38	0	495
7,500 - 15,999	541	118	132	76	0	867
16,000 - 29,999	387	77	59	50	0	573
30,000 AND OVER	249	67	33	27	0	376
NOT REPORTED	24	3	1	0	211	239
TOTAL CLIENTS SERVED	2,410	438	601	370	211	4,030
PERCENT OF TOTAL CASES	59.8	10.9	14.9	9.2	5.2	100.0

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

SABINE VALLEY REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	1,497	180	785	73	0	2,535
FEMALE	1,837	144	180	43	0	2,204
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	124	5	0	0	0	129
3-12	417	36	0	0	0	453
13-17	390	30	7	3	0	430
18-21	172	41	79	16	0	308
22-44	1,458	170	645	88	0	2,361
45-64	567	40	208	9	0	824
65 AND OVER	206	2	26	0	0	234
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	2,488	199	758	92	0	3,537
HISPANIC	31	4	22	1	0	58
BLACK	801	119	184	23	0	1,127
ASIAN	3	1	0	0	0	4
AM. INDIAN	11	1	1	0	0	13
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	926	114	149	38	0	1,227
4,000 - 7,499	1,336	128	343	47	0	1,854
7,500 - 15,999	646	51	251	15	0	963
16,000 - 29,999	310	25	164	11	0	510
30,000 AND OVER	116	6	58	5	0	185
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	3,334	324	965	116	0	4,739
PERCENT OF TOTAL CASES	70.4	6.8	20.4	2.4	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR OF SOUTHEAST TEXAS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	2,377	6	627	299	0	3,309
FEMALE	2,147	5	140	113	0	2,405
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	9	0	0	0	0	9
3-12	191	0	0	0	0	191
13-17	340	0	1	12	0	353
18-21	212	0	35	42	0	289
22-44	2,140	6	508	325	0	2,979
45-64	609	3	172	17	0	801
65 AND OVER	116	1	21	2	0	140
NOT REPORTED	907	1	30	14	0	952
ETHNIC GROUP						
WHITE	3,360	8	532	282	0	4,182
HISPANIC	67	1	10	9	0	87
BLACK	1,087	2	224	120	0	1,433
ASIAN	10	0	1	0	0	11
AM. INDIAN	0	0	0	1	0	1
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	3,231	9	618	305	0	4,163
4,000 - 7,499	482	0	59	32	0	573
7,500 - 15,999	495	2	60	53	0	610
16,000 - 29,999	241	0	24	19	0	284
30,000 AND OVER	75	0	6	3	0	84
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	4,524	11	767	412	0	5,714
PERCENT OF TOTAL CASES	79.2	0.2	13.4	7.2	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TARRANT COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	2,509	909	5,044	586	0	9,048
FEMALE	3,006	775	658	243	0	4,682
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	14	620	0	0	0	634
3-12	98	440	2	2	0	542
13-17	444	67	23	128	0	662
18-21	339	124	428	136	0	1,027
22-44	3,192	387	4,137	546	0	8,262
45-64	1,121	40	1,048	17	0	2,226
65 AND OVER	307	6	64	0	0	377
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	4,121	999	4,603	657	0	10,380
HISPANIC	301	242	672	53	0	1,268
BLACK	1,068	426	385	116	0	1,995
ASIAN	19	16	20	2	0	57
AM. INDIAN	6	1	22	1	0	30
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	3,114	782	1,909	452	0	6,257
4,000 - 7,499	709	192	488	59	0	1,448
7,500 - 15,999	965	325	1,898	186	0	3,374
16,000 - 29,999	440	187	1,029	94	0	1,750
30,000 AND OVER	163	137	347	38	0	685
NOT REPORTED	124	61	31	0	0	216
TOTAL CLIENTS SERVED	5,515	1,684	5,702	829	0	13,730
PERCENT OF TOTAL CASES	40.2	12.3	41.5	6.0	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR SERVICES OF TEXOMA

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	766	158	160	80	0	1,164
FEMALE	997	126	37	49	0	1,209
NOT REPORTED	45	2	4	4	0	55
AGE GROUP						
0-2	6	63	0	0	0	69
3-12	159	70	0	0	0	229
13-17	198	10	1	3	0	212
18-21	108	28	8	22	0	166
22-44	876	100	151	102	0	1,229
45-64	311	10	33	4	0	358
65 AND OVER	104	2	3	1	0	110
NOT REPORTED	46	3	5	1	0	55
ETHNIC GROUP						
WHITE	1,580	244	175	120	0	2,119
HISPANIC	16	7	3	1	0	27
BLACK	156	28	15	7	0	206
ASIAN	2	4	0	0	0	6
AM. INDIAN	3	0	2	1	0	6
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	51	3	6	4	0	64
ANNUAL FAMILY INCOME						
LESS THAN 4,000	980	200	127	92	0	1,399
4,000 - 7,499	242	28	26	15	0	311
7,500 - 15,999	381	32	39	20	0	472
16,000 - 29,999	165	15	7	6	0	193
30,000 AND OVER	40	11	2	0	0	53
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,808	286	201	133	0	2,428
PERCENT OF TOTAL CASES	74.5	11.8	8.2	5.5	0.0	100.0

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED
FISCAL YEAR 1985
FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TRI-COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	738	132	142	78	13	1,103
FEMALE	890	108	38	23	19	1,078
NOT REPORTED	10	1	0	2	2,022	2,035
AGE GROUP						
0-2	12	67	0	0	4	83
3-12	93	69	0	0	3	165
13-17	138	3	2	8	4	155
18-21	101	21	13	15	4	154
22-44	919	66	122	70	24	1,201
45-64	264	9	38	6	13	330
65 AND OVER	76	1	2	1	4	84
NOT REPORTED	35	5	3	3	1,998	2,044
ETHNIC GROUP						
WHITE	1,388	168	162	92	28	1,838
HISPANIC	30	10	1	1	0	42
BLACK	213	63	16	10	4	306
ASIAN	5	0	0	0	0	5
AM. INDIAN	0	0	1	0	0	1
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	2	0	0	0	2,022	2,024
ANNUAL FAMILY INCOME						
LESS THAN 4,000	434	44	58	33	9	578
4,000 - 7,499	191	26	11	13	5	246
7,500 - 15,999	317	35	37	26	9	424
16,000 - 29,999	197	11	13	4	2	227
30,000 AND OVER	102	8	10	6	2	128
NOT REPORTED	397	117	51	21	2,027	2,613
TOTAL CLIENTS SERVED	1,638	241	180	103	2,054	4,216
PERCENT OF TOTAL CASES	38.9	5.7	4.3	2.4	48.7	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TROPICAL TEXAS CENTER FOR MHMR

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	2,778	304	702	613	0	4,397
FEMALE	2,507	200	54	91	0	2,852
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	234	269	0	0	0	503
3-12	709	36	1	13	0	759
13-17	696	23	9	167	0	895
18-21	351	46	56	141	0	594
22-44	2,320	120	511	374	0	3,325
45-64	817	9	160	9	0	995
65 AND OVER	158	1	19	0	0	178
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,107	70	215	105	0	1,497
HISPANIC	4,155	432	539	594	0	5,720
BLACK	17	2	1	4	0	24
ASIAN	5	0	0	0	0	5
AM. INDIAN	1	0	1	1	0	3
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,329	114	231	193	0	1,867
4,000 - 7,499	2,974	302	422	418	0	4,116
7,500 - 15,999	707	67	79	68	0	921
16,000 - 29,999	219	14	21	17	0	271
30,000 AND OVER	56	7	3	8	0	74
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	5,285	504	756	704	0	7,249
PERCENT OF TOTAL CASES	72.9	7.0	10.4	9.7	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

WICHITA FALLS COMMUNITY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	710	89	163	74	0	1,036
FEMALE	856	60	32	32	0	980
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	10	1	0	0	0	11
3-12	168	10	0	1	0	179
13-17	152	11	3	10	0	176
18-21	103	15	14	23	0	155
22-44	806	93	137	69	0	1,105
45-64	261	17	38	3	0	319
65 AND OVER	66	2	3	0	0	71
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,291	123	166	93	0	1,673
HISPANIC	80	10	9	7	0	106
BLACK	187	15	19	5	0	226
ASIAN	5	1	0	0	0	6
AM. INDIAN	3	0	1	1	0	5
UNKNOWN	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	662	92	136	72	0	962
4,000 - 7,499	295	36	19	3	0	353
7,500 - 15,999	412	11	26	20	0	469
16,000 - 29,999	168	10	9	6	0	193
30,000 AND OVER	29	0	5	5	0	39
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,566	149	195	106	0	2,016
PERCENT OF TOTAL CASES	77.7	7.3	9.7	5.3	0.0	100.0

COMMUNITY MHMR CENTERS

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

SUMMARY - COMMUNITY MHMR CENTERS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
SEX						
MALE	46,224	9,879	21,649	6,940	234	84,926
FEMALE	47,291	7,432	3,480	2,797	235	61,235
NOT REPORTED	140	14	23	12	3,645	3,834
AGE GROUP						
0-2	980	3,482	0	0	15	4,477
3-12	7,259	2,918	195	40	79	10,491
13-17	8,430	1,344	497	830	66	11,167
18-21	5,756	1,899	2,304	1,217	70	11,246
22-44	46,961	6,387	16,913	7,184	282	77,727
45-64	17,685	1,060	4,740	414	70	23,969
65 AND OVER	5,173	169	436	38	27	5,843
NOT REPORTED	1,411	66	67	26	3,505	5,075
ETHNIC GROUP						
WHITE	59,210	10,023	14,748	5,735	288	90,004
HISPANIC	16,445	3,569	8,396	2,849	66	31,325
BLACK	17,328	3,573	1,861	1,112	103	23,977
ASIAN	327	95	35	9	0	466
AM. INDIAN	123	34	69	26	0	252
UNKNOWN	56	15	13	9	8	101
NOT REPORTED	166	16	30	9	3,649	3,870
ANNUAL FAMILY INCOME						
LESS THAN 4,000	52,659	10,273	12,894	5,535	242	81,603
4,000 - 7,499	15,854	2,350	3,269	1,472	89	23,034
7,500 - 15,999	14,414	2,481	5,538	1,808	151	24,392
16,000 - 29,999	6,659	1,181	2,451	629	51	10,971
30,000 AND OVER	2,527	732	762	240	22	4,283
NOT REPORTED	1,542	308	238	65	3,559	5,712
TOTAL CLIENTS SERVED	93,655	17,325	25,152	9,749	4,114	149,995
PERCENT OF TOTAL CASES	62.4	11.5	16.8	6.5	2.8	100.0

PART 2

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

ABILENE REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	511	109	79	682	0	1,381	3,136
OUTPATIENT	785	239	67	241	0	1,332	17,239
SHELTERED WORK TRAINING	0	81	0	0	0	81	42,891
DAY/EVENING	0	128	135	0	0	263	35,709
SPECIAL EDUCATION	0	150	0	0	0	150	2,650
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	22	0	0	0	22	5,860
GROUP HOME	79	72	14	0	0	165	16,770
INPATIENT	0	0	0	0	0	0	0
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	79	94	14	0	0	187	22,630

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

AMARILLO MHMR REGIONAL CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,173	7	294	156	0	1,630	2,404
OUTPATIENT	1,990	6	378	338	0	2,712	14,210
SHELTERED WORK TRAINING	0	0	0	0	0	0	0
DAY/EVENING	107	2	3	2	0	114	30,415
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0
GROUP HOME	79	1	2	1	0	83	8,150
INPATIENT	66	2	3	3	0	74	1,015
DETOXIFICATION	2	0	94	1	0	97	2,589
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	147	3	99	5	0	254	11,754

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

AUSTIN-TRAVIS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	23	117	0	0	1,357	1,497	3,473
OUTPATIENT	4,082	335	806	979	358	6,560	52,197
SHELTERED WORK TRAINING	3	141	1	0	2	147	169,217
DAY/EVENING	247	117	0	0	10	374	74,964
SPECIAL EDUCATION	95	502	1	0	5	603	75,981
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	180	14	67	5	47	313	39,477
GROUP HOME	60	26	2	1	17	106	9,480
INPATIENT	0	0	0	0	0	0	0
DETOXIFICATION	25	0	715	42	3	785	6,591
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	265	40	784	48	67	1,204	55,548

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

BEXAR COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,501	459	2,915	740	51	6,666	20,957
OUTPATIENT	2,935	439	969	648	0	4,991	97,109
SHELTERED WORK TRAINING	49	175	10	2	0	236	239,853
DAY/EVENING	255	14	20	10	0	299	63,991
SPECIAL EDUCATION	45	181	23	11	92	352	35,619
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	106	1	17	4	0	128	21,043
GROUP HOME	115	40	27	9	23	214	20,152
INPATIENT	0	0	0	0	0	0	0
DETOXIFICATION	89	8	4,250	44	6	4,397	16,007
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	310	49	4,294	57	29	4,739	57,202

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR AUTHORITY OF BRAZOS VALLEY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,567	269	160	154	0	2,150	5,708
OUTPATIENT	1,163	344	188	146	0	1,841	10,071
SHELTERED WORK TRAINING	6	78	0	1	0	85	112,659
DAY/EVENING	81	2	1	0	0	84	16,542
SPECIAL EDUCATION	120	191	4	2	0	317	16,349
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	8	0	0	0	0	8	448
GROUP HOME	86	25	2	1	2	116	6,803
INPATIENT	121	3	3	4	0	131	1,222
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	215	28	5	5	2	255	8,473

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL COUNTIES CENTER FOR MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	4,602	267	230	237	0	5,336	19,969
OUTPATIENT	1,758	235	179	190	0	2,362	36,606
SHELTERED WORK TRAINING	26	79	0	0	0	105	86,536
DAY/EVENING	234	9	5	1	0	249	59,358
SPECIAL EDUCATION	8	164	0	1	0	173	63,113
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	26	3	1	0	0	30	2,511
GROUP HOME	92	4	1	1	0	98	3,629
INPATIENT	83	1	2	2	0	88	478
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	2	0	0	0	2	89
TOTAL RESIDENTIAL CARE	201	10	4	3	0	218	6,707

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL PLAINS COMPREHENSIVE COMMUNITY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,277	45	336	34	0	1,692	3,137
OUTPATIENT	1,206	28	423	20	0	1,677	8,201
SHELTERED WORK TRAINING	44	12	0	0	0	56	28,474
DAY/EVENING	202	5	37	15	0	259	13,256
SPECIAL EDUCATION	87	91	2	0	0	180	51,335
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0
GROUP HOME	35	3	1	0	0	39	3,806
INPATIENT	257	3	147	16	0	423	10,353
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	292	6	148	16	0	462	14,159

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	581	76	67	25	0	749	1,644
OUTPATIENT	1,088	220	81	43	0	1,432	11,122
SHELTERED WORK TRAINING	43	90	2	0	0	135	121,303
DAY/EVENING	52	63	2	1	0	118	40,469
SPECIAL EDUCATION	2	49	0	0	0	51	13,509
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	4	22	0	0	0	26	7,383
GROUP HOME	49	54	2	1	0	106	12,099
INPATIENT	0	0	0	0	0	0	0
DETOXIFICATION	0	0	8	2	0	10	21
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	53	76	10	3	0	142	19,503

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	181	28	32	17	624	882	1,279
OUTPATIENT	642	160	53	21	79	955	8,387
SHELTERED WORK TRAINING	24	124	0	0	13	161	107,886
DAY/EVENING	88	103	0	0	16	207	49,622
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	44	0	0	0	0	44	5,223
GROUP HOME	0	0	0	0	0	0	0
INPATIENT	30	0	2	1	0	33	298
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	23	0	0	0	23	552
TOTAL RESIDENTIAL CARE	74	23	2	1	0	100	6,073

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

DALLAS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	3,066	3,383	385	750	0	7,584	48,505
OUTPATIENT	6,133	449	61	641	0	7,284	79,651
SHELTERED WORK TRAINING	131	118	0	0	0	249	207,392
DAY/EVENING	449	334	2	4	0	789	91,053
SPECIAL EDUCATION	9	156	0	0	0	165	134,651
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	248	4	0	0	0	252	44,299
GROUP HOME	0	87	0	0	0	87	26,526
INPATIENT	2,170	0	0	12	0	2,182	20,330
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	2,418	91	0	12	0	2,521	91,155

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

DEEP EAST TEXAS REGIONAL MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,221	394	91	13	0	1,719	7,976
OUTPATIENT	1,877	59	58	14	0	2,008	11,306
SHELTERED WORK TRAINING	72	301	4	0	0	377	322,999
DAY/EVENING	125	37	1	1	0	164	37,469
SPECIAL EDUCATION	0	293	0	0	0	293	18,678
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0
GROUP HOME	17	41	52	4	0	114	12,235
INPATIENT	130	5	2	0	0	137	1,366
DETOXIFICATION	17	0	143	22	0	182	4,190
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	164	46	197	26	0	433	17,791

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR REGIONAL CENTER OF EAST TEXAS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,294	461	250	136	0	3,141	19,252
OUTPATIENT	2,936	638	168	115	0	3,857	42,631
SHELTERED WORK TRAINING	28	93	0	1	0	122	95,799
DAY/EVENING	86	125	1	1	0	213	113,228
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	26	58	1	0	0	85	13,319
GROUP HOME	75	82	14	7	0	178	25,221
INPATIENT	77	6	6	7	0	96	1,243
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	178	146	21	14	0	359	39,783

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

GULF BEND MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,486	30	104	52	0	1,672	2,351
OUTPATIENT	2,488	128	126	53	0	2,795	15,181
SHELTERED WORK TRAINING	6	69	0	0	0	75	91,607
DAY/EVENING	0	0	0	0	0	0	0
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	5	0	0	0	0	5	473
GROUP HOME	0	12	72	0	0	84	7,385
INPATIENT	320	0	0	0	0	320	3,257
DETOXIFICATION	0	0	39	4	0	43	279
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	325	12	111	4	0	452	11,394

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

GULF COAST REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	744	228	49	28	0	1,049	3,957
OUTPATIENT	1,370	580	71	54	0	2,075	59,839
SHELTERED WORK TRAINING	148	165	2	2	0	317	334,102
DAY/EVENING	155	154	1	1	0	311	46,037
SPECIAL EDUCATION	170	195	1	1	1	368	160,853
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	71	31	4	0	0	106	26,112
GROUP HOME	57	27	0	0	0	84	14,013
INPATIENT	0	0	0	0	301	301	4,625
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	14	0	0	0	14	78
TOTAL RESIDENTIAL CARE	128	72	4	0	301	505	44,828

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR AUTHORITY OF HARRIS COUNTY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	7,004	1,496	55	56	0	8,611	46,162
OUTPATIENT	5,289	1,985	19	16	0	7,309	138,694
SHELTERED WORK TRAINING	16	62	0	0	0	78	78,969
DAY/EVENING	819	1,798	3	0	0	2,620	426,200
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	116	56	1	0	0	173	36,981
GROUP HOME	67	91	0	0	0	158	26,620
INPATIENT	1,952	49	5	8	0	2,014	55,926
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	7	0	0	0	7	74
TOTAL RESIDENTIAL CARE	2,135	203	6	8	0	2,352	119,601

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

HEART OF TEXAS REGION MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	537	377	67	24	0	1,005	6,438
OUTPATIENT	1,339	358	89	191	0	1,977	28,476
SHELTERED WORK TRAINING	8	61	1	1	0	71	73,530
DAY/EVENING	118	194	2	2	0	316	37,294
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	43	19	1	1	0	64	7,241
GROUP HOME	70	34	0	1	0	105	10,298
INPATIENT	139	7	8	8	0	162	1,408
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	252	60	9	10	0	331	18,947

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

LIFE MANAGEMENT CENTER (EL PASO)

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	568	101	46	11	0	726	2,773
OUTPATIENT	3,261	293	818	607	0	4,979	35,701
SHELTERED WORK TRAINING	114	145	2	0	0	261	324,810
DAY/EVENING	212	104	2	0	0	318	219,418
SPECIAL EDUCATION	77	211	3	1	0	292	6,443
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	91	15	13	0	3	122	17,392
GROUP HOME	109	25	1	1	0	136	14,200
INPATIENT	36	0	4	0	0	40	3,152
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	236	40	18	1	3	298	34,744

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

LUBBOCK REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	863	60	1,224	223	0	2,370	14,352
OUTPATIENT	1,180	92	1,216	341	0	2,829	37,876
SHELTERED WORK TRAINING	21	83	0	0	0	104	102,846
DAY/EVENING	286	157	190	4	0	637	122,842
SPECIAL EDUCATION	7	40	0	1	3	51	34,931
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	95	13	0	2	0	110	31,132
GROUP HOME	112	41	101	12	0	266	26,605
INPATIENT	83	1	1	2	0	87	868
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	290	55	102	16	0	463	58,605

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NAVARRO COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	400	3	142	35	41	621	1,574
OUTPATIENT	586	15	70	43	72	786	6,567
SHELTERED WORK TRAINING	0	0	0	0	0	0	0
DAY/EVENING	38	4	1	5	8	56	7,030
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0
GROUP HOME	0	0	0	0	0	0	0
INPATIENT	0	0	0	0	0	0	0
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	0	0	0	0	0	0	0

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NORTH CENTRAL TEXAS MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,208	250	842	94	64	2,458	24,463
OUTPATIENT	1,912	25	291	86	74	2,388	19,645
SHELTERED WORK TRAINING	12	7	0	0	0	19	17,435
DAY/EVENING	125	17	1	1	8	152	23,852
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	19	9	1	0	2	31	5,84[illegible]
GROUP HOME	83	20	4	2	5	114	9,871
INPATIENT	31	0	0	0	4	35	163
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	133	29	5	2	11	180	15,877

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NORTHEAST TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	801	90	49	25	15	980	1,450
OUTPATIENT	1,230	140	63	30	0	1,463	8,058
SHELTERED WORK TRAINING	54	44	2	0	2	102	57,646
DAY/EVENING	64	34	0	0	0	98	26,594
SPECIAL EDUCATION	0	2	0	0	0	2	2,761
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	1	6	0	0	1	8	1,581
GROUP HOME	2	0	0	0	0	2	696
INPATIENT	26	1	2	2	16	47	1,439
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	6	7	0	0	12	25	217
TOTAL RESIDENTIAL CARE	35	14	2	2	29	82	3,933

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NUECES COUNTY MHMR COMMUNITY CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	699	102	189	107	847	1,944	5,175
OUTPATIENT	1,727	338	365	222	540	3,192	27,153
SHELTERED WORK TRAINING	1	93	0	0	8	102	103,647
DAY/EVENING	211	41	6	3	7	268	116,846
SPECIAL EDUCATION	9	90	0	0	0	99	26,663
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	20	0	0	0	4	24	4,642
GROUP HOME	76	13	141	103	12	345	28,106
INPATIENT	21	0	0	0	0	21	1,411
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	117	13	141	103	16	390	34,159

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

PECAN VALLEY MHMR REGION

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	906	197	75	57	0	1,235	5,697
OUTPATIENT	1,060	128	97	51	0	1,336	10,580
SHELTERED WORK TRAINING	80	86	4	2	0	172	77,334
DAY/EVENING	123	48	8	4	0	183	36,424
SPECIAL EDUCATION	16	108	1	0	0	125	4,616
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	14	7	0	0	0	21	2,638
GROUP HOME	56	7	7	5	0	75	3,520
INPATIENT	9	2	1	0	0	12	49
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	6	34	0	0	0	40	120
TOTAL RESIDENTIAL CARE	85	50	8	5	0	148	6,327

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

PERMIAN BASIN COMMUNITY CENTERS FOR MH AND MR

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	978	353	190	128	464	2,113	4,813
OUTPATIENT	2,189	63	422	276	2,094	5,044	19,781
SHELTERED WORK TRAINING	33	136	1	1	17	188	99,124
DAY/EVENING	126	35	4	2	158	325	75,287
SPECIAL EDUCATION	7	217	1	2	321	548	9,458
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0
GROUP HOME	0	0	0	0	1	1	65
INPATIENT	0	0	0	0	0	0	0
DETOXIFICATION	12	0	174	43	575	804	6,093
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	12	0	174	43	576	805	6,158

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

SABINE VALLEY REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,717	442	397	119	0	3,675	24,962
OUTPATIENT	2,912	117	749	82	0	3,860	26,721
SHELTERED WORK TRAINING	34	129	1	0	0	164	179,289
DAY/EVENING	54	4	0	0	0	58	13,621
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	29	20	1	1	0	51	6,096
GROUP HOME	178	30	155	11	0	374	17,132
INPATIENT	103	0	0	0	0	103	359
DETOXIFICATION	12	1	180	12	0	205	1,591
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	322	51	336	24	0	733	25,178

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR OF SOUTHEAST TEXAS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	3,164	8	606	252	947	4,977	9,562
OUTPATIENT	3,201	4	418	273	0	3,896	36,138
SHELTERED WORK TRAINING	214	1	33	26	0	274	99,487
DAY/EVENING	378	2	36	25	0	441	85,277
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	65	0	1	1	0	67	11,639
GROUP HOME	435	2	6	5	0	448	0
INPATIENT	85	1	0	2	0	88	280
DETOXIFICATION	39	0	316	78	0	433	19,186
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	624	3	323	86	0	1,036	31,105

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TARRANT COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,858	710	2,711	372	161	6,812	7,193
OUTPATIENT	4,425	1,358	3,299	754	0	9,836	107,608
SHELTERED WORK TRAINING	39	279	2	0	0	320	339,440
DAY/EVENING	325	40	4	1	0	370	153,638
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	83	19	0	0	0	102	26,976
GROUP HOME	70	66	1	0	0	137	29,357
INPATIENT	0	0	672	1	0	673	16,452
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	69	0	0	0	69	9,685
TOTAL RESIDENTIAL CARE	153	154	673	1	0	981	82,470

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR SERVICES OF TEXOMA

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	764	150	87	56	0	1,057	3,194
OUTPATIENT	1,647	176	182	118	0	2,123	16,617
SHELTERED WORK TRAINING	25	111	1	0	0	137	113,241
DAY/EVENING	103	0	1	1	0	105	20,810
SPECIAL EDUCATION	6	209	0	0	0	215	20,495
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	8	11	0	0	0	19	3,305
GROUP HOME	8	21	0	0	0	29	6,556
INPATIENT	96	0	3	3	0	102	1,580
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	112	32	3	3	0	150	11,441

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TRI-COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,136	188	131	80	698	2,233	10,680
OUTPATIENT	1,216	195	97	55	1,051	2,614	11,712
SHELTERED WORK TRAINING	39	14	2	1	77	133	49,574
DAY/EVENING	0	0	0	0	0	0	0
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	0	0	0	0	7	7	2,270
GROUP HOME	193	0	5	0	33	231	5,136
INPATIENT	5	0	1	0	18	24	1,772
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	198	0	6	0	58	262	9,178

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TROPICAL TEXAS CENTER FOR MHMR

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	929	166	43	22	0	1,160	2,525
OUTPATIENT	5,039	382	709	702	0	6,832	53,007
SHELTERED WORK TRAINING	25	70	1	1	0	97	97,456
DAY/EVENING	228	29	21	12	0	290	66,186
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	41	16	21	2	0	80	5,703
GROUP HOME	2	27	0	0	0	29	6,661
INPATIENT	193	15	319	13	0	540	8,751
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	236	58	340	15	0	649	21,115

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

WICHITA FALLS COMMUNITY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	848	96	110	68	0	1,122	1,958
OUTPATIENT	1,457	106	168	92	0	1,823	9,740
SHELTERED WORK TRAINING	12	69	0	0	0	81	114,332
DAY/EVENING	122	13	2	2	0	139	25,854
SPECIAL EDUCATION	0	0	0	0	0	0	0
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	55	0	0	0	0	55	11,324
GROUP HOME	0	40	0	0	0	40	9,887
INPATIENT	31	0	0	0	0	31	283
DETOXIFICATION	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	86	40	0	0	0	126	21,494

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

SUMMARY - COMMUNITY MHMR CENTERS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	47,607	10,662	11,956	4,753	5,269	80,247	316,799
OUTPATIENT	70,123	9,635	12,700	7,442	4,268	104,168	1,065,824
SHELTERED WORK TRAINING	1,307	2,916	69	38	119	4,449	3,688,918
DAY/EVENING	5,413	3,613	489	98	207	9,820	2,129,286
SPECIAL EDUCATION	658	2,849	36	19	422	3,984	678,105
RESIDENTIAL CARE:							
SEMI-INDEPENDENT LIVING	1,398	346	129	16	64	1,953	340,911
GROUP HOME	2,205	891	610	165	93	3,964	360,979
INPATIENT	6,064	96	1,181	84	339	7,764	138,080
DETOXIFICATION	196	9	5,919	248	584	6,956	56,547
NURSING HOME/RESPITE	12	156	0	0	12	180	10,815
TOTAL RESIDENTIAL CARE	9,875	1,498	7,839	513	1,092	20,817	907,332

PART 3

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

ABILENE REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	320	94	306	538	123	0	1,381	3,136
OUTPATIENT	600	96	326	230	80	0	1,332	17,239
SHELTERED WORK TRAINING	81	0	0	0	0	0	81	42,851
DAY/EVENING	199	20	35	5	4	0	263	35,709
SPECIAL EDUCATION	12	3	1	1	133	0	150	2,650
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	22	0	0	0	0	0	22	5,860
GROUP HOME	120	19	23	3	0	0	165	16,770
INPATIENT	0	0	0	0	0	0	0	0
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	142	19	23	3	0	0	187	22,630

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

AMARILLO MHMR REGIONAL CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	646	363	235	345	41	0	1,630	2,404
OUTPATIENT	672	488	785	632	135	0	2,712	14,210
SHELTERED WORK TRAINING	0	0	0	0	0	0	0	0
DAY/EVENING	84	20	9	1	0	0	114	30,415
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0	0
GROUP HOME	65	12	6	0	0	0	83	8,150
INPATIENT	44	24	5	1	0	0	74	1,015
DETOXIFICATION	75	16	6	0	0	0	97	2,589
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	184	52	17	1	0	0	254	11,754

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

AUSTIN-TRAVIS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	90	1	33	14	0	1,359	1,497	3,473
OUTPATIENT	972	369	2,466	1,842	203	708	6,560	52,157
SHELTERED WORK TRAINING	42	0	71	25	1	8	147	169,217
DAY/EVENING	149	23	82	84	0	36	374	74,964
SPECIAL EDUCATION	446	21	77	25	1	33	603	75,981
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	62	26	60	24	41	100	313	39,477
GROUP HOME	12	11	31	11	0	41	106	9,480
INPATIENT	0	0	0	0	0	0	0	0
DETOXIFICATION	7	3	624	97	46	8	785	6,591
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	81	40	715	132	87	149	1,204	55,548

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

BEXAR COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,087	1,675	1,275	1,101	479	49	6,666	20,997
OUTPATIENT	1,575	1,978	823	312	303	0	4,991	97,109
SHELTERED WORK TRAINING	89	67	15	20	45	0	236	239,853
DAY/EVENING	133	122	28	10	6	0	299	63,951
SPECIAL EDUCATION	26	80	21	12	122	91	352	35,619
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	59	45	22	2	0	0	128	21,043
GROUP HOME	109	52	21	7	17	8	214	20,152
INPATIENT	0	0	0	0	0	0	0	0
DETOXIFICATION	466	837	2,944	130	15	5	4,397	16,007
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	634	934	2,987	139	32	13	4,739	57,202

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR AUTHORITY OF BRAZOS VALLEY

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	468	152	1,318	108	104	0	2,150	5,708
OUTPATIENT	614	160	835	128	104	0	1,841	10,071
SHELTERED WORK TRAINING	25	6	40	8	6	0	85	112,695
DAY/EVENING	44	12	27	0	1	0	84	16,542
SPECIAL EDUCATION	203	9	98	4	3	0	317	16,349
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	6	1	1	0	0	0	8	448
GROUP HOME	52	12	43	1	6	2	116	6,803
INPATIENT	54	27	46	1	3	0	131	1,222
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	112	40	90	2	9	2	255	8,473

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL COUNTIES CENTER FOR MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	500	419	3,158	1,230	29	0	5,336	19,969
OUTPATIENT	565	321	1,340	133	3	0	2,362	36,606
SHELTERED WORK TRAINING	56	18	29	2	0	0	105	86,536
DAY/EVENING	106	43	97	3	0	0	249	59,358
SPECIAL EDUCATION	44	60	69	0	0	0	173	63,113
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	14	3	12	1	0	0	30	2,511
GROUP HOME	51	30	17	0	0	0	98	3,629
INPATIENT	27	47	12	1	1	0	88	478
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	2	0	0	0	0	0	2	89
TOTAL RESIDENTIAL CARE	94	80	41	2	1	0	218	6,707

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL PLAINS COMPREHENSIVE COMMUNITY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	551	684	340	92	25	0	1,692	3,137
OUTPATIENT	426	725	406	117	3	0	1,677	8,201
SHELTERED WORK TRAINING	23	5	27	1	0	0	56	28,474
DAY/EVENING	120	119	19	1	0	0	259	13,256
SPECIAL EDUCATION	42	26	111	1	0	0	180	51,335
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0	0
GROUP HOME	27	9	3	0	0	0	39	3,806
INPATIENT	220	176	27	0	0	0	423	10,353
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	247	185	30	0	0	0	462	14,159

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CENTRAL TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	129	108	224	148	140	0	749	1,644
OUTPATIENT	370	211	466	240	145	0	1,432	11,122
SHELTERED WORK TRAINING	43	90	2	0	0	0	135	121,303
DAY/EVENING	47	68	2	1	0	0	118	40,469
SPECIAL EDUCATION	2	49	0	0	0	0	51	13,509
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	1	5	11	7	2	0	26	7,383
GROUP HOME	27	13	57	5	4	0	106	12,099
INPATIENT	0	0	0	0	0	0	0	0
DETOXIFICATION	0	0	0	0	10	0	10	21
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	28	18	68	12	16	0	142	19,503

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	73	61	108	14	2	624	882	1,279
OUTPATIENT	326	157	352	25	16	79	955	8,387
SHELTERED WORK TRAINING	124	3	21	0	0	13	161	107,886
DAY/EVENING	128	14	39	1	9	16	207	49,622
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	33	6	5	0	0	0	44	5,223
GROUP HOME	0	0	0	0	0	0	0	0
INPATIENT	14	11	8	0	0	0	33	298
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	17	5	1	0	0	0	23	552
TOTAL RESIDENTIAL CARE	64	22	14	0	0	0	100	6,073

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

DALLAS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	3,460	1,278	2,326	423	97	0	7,584	48,505
OUTPATIENT	4,070	987	1,964	236	27	0	7,284	79,651
SHELTERED WORK TRAINING	173	42	26	4	4	0	249	207,392
DAY/EVENING	534	117	70	51	17	0	789	91,053
SPECIAL EDUCATION	136	6	14	0	9	0	165	134,651
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	160	59	25	5	3	0	252	44,299
GROUP HOME	73	5	8	0	1	0	87	26,526
INPATIENT	1,138	685	257	77	25	0	2,182	20,330
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	1,371	749	290	82	29	0	2,521	91,155

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

DEEP EAST TEXAS REGIONAL MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	239	259	617	472	132	0	1,719	7,976
OUTPATIENT	471	253	635	501	148	0	2,008	11,306
SHELTERED WORK TRAINING	75	37	249	13	3	0	377	322,959
DAY/EVENING	55	26	66	13	4	0	164	37,469
SPECIAL EDUCATION	38	195	52	3	5	0	293	18,678
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0	0
GROUP HOME	50	10	53	1	0	0	114	12,235
INPATIENT	42	31	42	21	1	0	137	1,366
DETOXIFICATION	7	51	112	11	1	0	182	4,190
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	99	92	207	33	2	0	433	17,791

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR REGIONAL CENTER OF EAST TEXAS

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	622	193	763	1,062	501	0	3,141	19,252
OUTPATIENT	961	220	1,073	1,129	474	0	3,857	42,631
SHELTERED WORK TRAINING	99	0	19	3	1	0	122	95,759
DAY/EVENING	89	2	10	12	100	0	213	113,228
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	54	7	22	1	1	0	85	13,319
GROUP HOME	79	12	72	11	4	0	178	25,221
INPATIENT	14	21	27	27	7	0	96	1,243
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	147	40	121	39	12	0	359	39,783

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

GULF BEND MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	190	171	486	555	270	0	1,672	2,351
OUTPATIENT	531	335	839	727	363	0	2,795	15,181
SHELTERED WORK TRAINING	5	70	0	0	0	0	75	91,607
DAY/EVENING	0	0	0	0	0	0	0	0
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	5	0	0	0	0	0	5	473
GROUP HOME	26	40	18	0	0	0	84	7,385
INPATIENT	102	73	125	20	0	0	320	3,257
DETOXIFICATION	12	12	19	0	0	0	43	279
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	145	125	162	20	0	0	452	11,394

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

GULF COAST REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	344	217	346	82	60	0	1,049	3,957
OUTPATIENT	801	372	577	170	155	0	2,075	59,839
SHELTERED WORK TRAINING	139	44	110	15	9	0	317	334,102
DAY/EVENING	138	49	106	9	9	0	311	46,037
SPECIAL EDUCATION	149	50	131	10	27	1	368	160,853
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	55	11	32	1	7	0	106	26,112
GROUP HOME	29	16	37	2	0	0	84	14,013
INPATIENT	0	0	0	0	0	301	301	4,625
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	2	0	11	1	0	0	14	78
TOTAL RESIDENTIAL CARE	86	27	80	4	7	301	505	44,828

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR AUTHORITY OF HARRIS COUNTY

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,998	3,194	1,979	218	222	0	8,611	46,162
OUTPATIENT	3,148	1,434	2,259	264	204	0	7,309	138,694
SHELTERED WORK TRAINING	47	1	19	7	4	0	78	78,969
DAY/EVENING	1,701	317	423	39	140	0	2,620	426,200
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	117	19	28	6	3	0	173	36,981
GROUP HOME	46	30	52	24	6	0	158	26,620
INPATIENT	873	933	145	18	45	0	2,014	55,526
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	3	3	0	0	1	0	7	74
TOTAL RESIDENTIAL CARE	1,039	985	225	48	55	0	2,352	119,601

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

HEART OF TEXAS REGION MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	202	171	475	109	48	0	1,005	6,438
OUTPATIENT	391	227	932	254	173	0	1,977	28,476
SHELTERED WORK TRAINING	27	6	23	10	5	0	71	73,530
DAY/EVENING	98	83	107	10	18	0	316	37,254
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	35	7	19	3	0	0	64	7,241
GROUP HOME	60	14	23	5	3	0	105	10,298
INPATIENT	80	20	49	11	2	0	162	1,408
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	175	41	91	19	5	0	331	18,947

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

LIFE MANAGEMENT CENTER (EL PASO)

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	168	34	181	342	1	0	726	2,773
OUTPATIENT	1,139	489	2,185	1,030	136	0	4,979	35,701
SHELTERED WORK TRAINING	117	20	111	13	0	0	261	324,810
DAY/EVENING	187	32	87	10	2	0	318	219,418
SPECIAL EDUCATION	7	3	271	11	0	0	292	6,443
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	50	14	44	11	0	3	122	17,392
GROUP HOME	62	22	46	6	0	0	136	14,200
INPATIENT	20	5	13	1	1	0	40	3,152
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	132	41	103	18	1	3	298	34,744

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

LUBBOCK REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	561	921	758	108	22	0	2,370	14,352
OUTPATIENT	872	896	925	108	28	0	2,829	37,876
SHELTERED WORK TRAINING	91	8	4	0	1	0	104	102,846
DAY/EVENING	361	177	83	4	12	0	637	122,842
SPECIAL EDUCATION	41	1	3	2	1	3	51	34,931
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	87	19	4	0	0	0	110	31,132
GROUP HOME	192	56	16	2	0	0	266	26,605
INPATIENT	58	19	9	1	0	0	87	868
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	337	94	29	3	0	0	463	58,605

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NAVARRO COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	98	60	224	192	3	44	621	1,574
OUTPATIENT	185	84	327	101	13	76	786	6,567
SHELTERED WORK TRAINING	0	0	0	0	0	0	0	0
DAY/EVENING	23	4	16	3	1	9	56	7,030
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0	0
GROUP HOME	0	0	0	0	0	0	0	0
INPATIENT	0	0	0	0	0	0	0	0
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	0	0	0	0	0	0	0	0

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NORTH CENTRAL TEXAS MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	324	530	724	711	94	75	2,458	24,463
OUTPATIENT	351	562	684	553	135	103	2,388	19,645
SHELTERED WORK TRAINING	3	6	7	2	1	0	19	17,435
DAY/EVENING	65	24	46	6	0	11	152	23,852
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	7	9	11	1	1	2	31	5,843
GROUP HOME	57	23	19	5	4	6	114	9,871
INPATIENT	3	22	5	1	0	4	35	163
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	67	54	35	7	5	12	180	15,877

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NORTHEAST TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	85	167	532	154	22	20	980	1,450
OUTPATIENT	176	267	777	206	37	0	1,463	8,058
SHELTERED WORK TRAINING	29	15	46	7	4	1	102	57,646
DAY/EVENING	27	25	38	7	1	0	98	26,594
SPECIAL EDUCATION	2	0	0	0	0	0	2	2,761
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	6	1	0	1	8	1,581
GROUP HOME	0	1	1	0	0	0	2	656
INPATIENT	6	13	10	1	0	17	47	1,439
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	3	3	7	0	0	12	25	217
TOTAL RESIDENTIAL CARE	9	17	24	2	0	30	82	3,933

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

NUECES COUNTY MHMR COMMUNITY CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	472	254	178	114	37	889	1,944	5,175
OUTPATIENT	605	567	785	467	170	598	3,192	27,153
SHELTERED WORK TRAINING	28	7	55	3	0	9	102	103,647
DAY/EVENING	171	28	31	5	14	19	268	116,846
SPECIAL EDUCATION	3	12	51	14	19	0	99	26,663
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	15	5	1	0	0	3	24	4,642
GROUP HOME	99	174	37	12	0	23	345	28,106
INPATIENT	21	0	0	0	0	0	21	1,411
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	135	179	38	12	0	26	390	34,159

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

PECAN VALLEY MHMR REGION

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	356	198	567	101	13	0	1,235	5,697
OUTPATIENT	385	216	634	91	10	0	1,336	18,580
SHELTERED WORK TRAINING	95	24	51	1	1	0	172	77,334
DAY/EVENING	108	22	51	2	0	0	183	36,424
SPECIAL EDUCATION	68	13	41	2	1	0	125	4,616
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	14	2	5	0	0	0	21	2,638
GROUP HOME	35	14	25	1	0	0	75	3,520
INPATIENT	10	1	1	0	0	0	12	49
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	20	9	10	1	0	0	40	120
TOTAL RESIDENTIAL CARE	79	26	41	2	0	0	148	6,327

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

PERMIAN BASIN COMMUNITY CENTERS FOR MH AND MR

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	324	128	410	641	136	474	2,113	4,813
OUTPATIENT	331	233	919	1,153	286	2,122	5,044	19,781
SHELTERED WORK TRAINING	96	15	38	11	10	18	188	99,124
DAY/EVENING	67	18	51	16	11	162	325	75,287
SPECIAL EDUCATION	161	17	41	5	3	321	548	9,458
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	0	0	0	0	0	0
GROUP HOME	0	0	0	0	0	1	1	65
INPATIENT	0	0	0	0	0	0	0	0
DETOXIFICATION	47	152	9	17	0	579	804	6,093
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	47	152	0	17	0	580	805	6,158

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

SABINE VALLEY REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	864	641	846	1,019	305	0	3,675	24,562
OUTPATIENT	849	535	727	1,229	520	0	3,860	26,721
SHELTERED WORK TRAINING	46	13	59	42	4	0	164	179,289
DAY/EVENING	27	11	10	3	7	0	58	13,621
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	24	3	13	11	0	0	51	6,096
GROUP HOME	95	193	46	30	10	0	374	17,132
INPATIENT	103	0	0	0	0	0	103	359
DETOXIFICATION	5	161	16	15	8	0	205	1,591
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	227	357	75	56	18	0	733	25,432

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR OF SOUTHEAST TEXAS

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	1,462	1,408	606	512	42	947	4,977	9,582
OUTPATIENT	1,452	1,119	873	391	61	0	3,896	36,138
SHELTERED WORK TRAINING	143	69	50	10	2	0	274	99,487
DAY/EVENING	211	122	77	25	6	0	441	85,277
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	36	28	2	1	0	0	67	11,639
GROUP HOME	126	258	61	1	2	0	448	0
INPATIENT	34	45	6	1	2	0	88	280
DETOXIFICATION	394	26	8	4	1	0	433	19,186
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	590	357	77	7	5	0	1,036	31,105

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TARRANT COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	2,916	1,675	1,386	766	69	0	6,812	7,193
OUTPATIENT	3,077	2,941	1,562	1,907	349	0	9,836	107,608
SHELTERED WORK TRAINING	151	12	67	72	18	0	320	339,440
DAY/EVENING	277	30	58	4	1	0	370	153,638
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	66	5	12	3	16	0	102	26,976
GROUP HOME	88	8	26	3	12	0	137	29,357
INPATIENT	115	558	0	0	0	0	673	16,452
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	69	0	0	0	0	0	69	9,685
TOTAL RESIDENTIAL CARE	338	571	38	6	28	0	981	82,470

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

MHMR SERVICES OF TEXOMA

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	283	136	514	102	22	0	1,057	3,154
OUTPATIENT	474	237	1,104	248	60	0	2,123	16,617
SHELTERED WORK TRAINING	84	7	42	3	1	0	137	113,241
DAY/EVENING	56	4	43	2	0	0	105	20,810
SPECIAL EDUCATION	93	18	101	2	1	0	215	20,455
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	11	1	7	0	0	0	19	3,305
GROUP HOME	14	5	7	1	2	0	29	6,556
INPATIENT	36	22	42	1	1	0	102	1,580
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	61	28	56	2	3	0	150	11,441

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TRI-COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	292	482	408	230	114	707	2,233	10,680
OUTPATIENT	399	406	458	194	100	1,057	2,614	11,712
SHELTERED WORK TRAINING	26	12	17	1	0	77	133	49,574
DAY/EVENING	0	0	0	0	0	0	0	0
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	0	0	0	0	0	7	7	2,270
GROUP HOME	78	83	25	7	0	38	231	5,136
INPATIENT	3	3	0	0	0	18	24	1,772
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	81	86	25	7	0	63	262	9,178

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

TROPICAL TEXAS CENTER FOR MHMR

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	249	74	821	11	5	0	1,160	2,525
OUTPATIENT	1,136	915	4,306	449	26	0	6,832	53,007
SHELTERED WORK TRAINING	76	4	17	0	0	0	97	97,456
DAY/EVENING	211	41	36	1	1	0	290	66,166
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	48	15	16	0	1	0	80	5,703
GROUP HOME	25	1	3	0	0	0	29	6,661
INPATIENT	202	242	89	7	0	0	540	8,751
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	275	258	108	7	1	0	649	21,115

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 THROUGH AUGUST 31, 1985

WICHITA FALLS COMMUNITY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	306	215	365	187	49	0	1,122	1,558
OUTPATIENT	678	303	508	291	43	0	1,823	9,740
SHELTERED WORK TRAINING	46	7	26	1	1	0	81	114,332
DAY/EVENING	89	15	33	1	1	0	139	25,854
SPECIAL EDUCATION	0	0	0	0	0	0	0	0
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	41	5	9	0	0	0	55	11,324
GROUP HOME	23	2	14	0	1	0	40	9,887
INPATIENT	11	15	1	2	2	0	31	283
DETOXIFICATION	0	0	0	0	0	0	0	0
NURSING HOME/RESPITE	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL CARE	75	22	24	2	3	0	126	21,494

COMMUNITY MHMR CENTERS

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1984

FROM SEPTEMBER 1, 1983 THROUGH AUGUST 31, 1984

SUMMARY - COMMUNITY MHMR CENTERS

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
SCREENING & REFERRAL	21,679	15,963	22,509	11,701	3,207	5,188	80,247	316,759
OUTPATIENT	28,602	18,103	32,852	15,358	4,510	4,743	104,168	1,065,824
SHELTERED WORK TRAINING	2,079	608	1,241	274	121	126	4,449	3,888,918
DAY/EVENING	5,505	1,588	1,780	329	365	253	9,820	2,129,286
SPECIAL EDUCATION	1,473	563	1,082	92	325	449	3,984	678,105
RESIDENTIAL CARE:								
SEMI-INDEPENDENT LIVING	1,022	295	367	78	75	116	1,953	340,911
GROUP HOME	1,720	1,125	790	138	72	119	3,964	360,979
INPATIENT	3,230	2,993	919	192	90	340	7,764	138,080
DETOXIFICATION	1,013	1,258	3,738	274	81	592	6,956	56,547
NURSING HOME/RESPITE	116	20	29	2	1	12	180	10,815
TOTAL RESIDENTIAL CARE	7,101	5,691	5,843	684	319	1,179	20,817	907,332

SECTION III

CLIENTS SERVED - COUNTY OF RESIDENCE BY FACILITY TYPE

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
ANDERSON	5	312	0	1	318
ANDREWS	4	143	7	0	154
ANGELINA	757	6	4	1	768
ARANSAS	10	28	14	0	52
ARCHER	5	156	1	0	162
ARMSTRONG	4	0	0	2	6
ATASCOSA	32	188	7	0	227
AUSTIN	7	48	11	1	67
BAILEY	142	0	0	0	142
BANDERA	4	42	10	1	57
BASTROP	5	190	64	0	259
BAYLOR	1	201	7	0	209
BEE	8	319	62	0	389
BELL	4,766	0	3	1	4,770
BEXAR	13,095	5	21	0	13,121
BLANCO	5	11	16	0	32
BORDEN	1	1	0	0	2
BOSQUE	69	0	0	0	69
BOWIE	890	0	0	0	890
BRAZORIA	821	14	4	3	842
BRAZOS	1,771	15	0	2	1,788
BREWSTER	0	0	0	43	43
BRISCOE	48	2	0	2	52
BROOKS	6	0	14	72	92
BROWN	721	1	5	0	727
BURLESON	159	1	0	1	161
BURNET	11	104	72	0	187
CALDWELL	5	213	57	0	275
CALHOUN	278	1	0	0	279
CALLAHAN	80	0	0	0	80
CAMERON	3,067	3	3	1	3,074
CAMP	2	52	0	0	54
CARSON	48	0	0	5	53
CASS	260	2	0	0	262
CASTRO	135	0	0	3	138

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
CHAMBERS	93	1	0	112	206
CHEROKEE	17	431	70	0	518
CHILDRESS	1	148	0	10	159
CLAY	5	154	0	0	159
COCHRAN	12	2	0	0	14
COKE	24	0	2	0	26
COLEMAN	132	0	0	0	132
COLLIN	1,725	1	50	0	1,776
COLLINGSWORTH	31	0	0	10	41
COLORADO	2	132	55	0	189
COMAL	26	268	80	0	374
COMANCHE	173	1	0	0	174
CONCHO	15	2	0	0	17
COOKE	625	0	0	0	625
CORYELL	558	0	1	0	559
COTTLE	1	102	1	2	106
CRANE	5	23	0	0	28
CROCKETT	13	0	0	0	13
CROSBY	12	0	0	0	12
CULBERSON	0	0	0	29	29
DALLAM	105	0	0	3	108
DALLAS	13,043	21	55	5	13,124
DAWSON	2	182	1	0	185
DEAF SMITH	393	0	0	29	422
DELTA	1	32	10	0	43
DENTON	723	1	160	1	885
DEWITT	215	0	1	0	216
DICKENS	2	19	1	0	22
DIMMIT	2	127	4	0	133
DONLEY	66	2	0	1	69
DUVAL	2	0	10	89	101
EASTLAND	235	0	7	0	242
ECTOR	1,777	36	1	0	1,814
EDWARDS	0	6	0	0	6
ELLIS	4	289	52	0	345

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
EL PASO	5,697	0	0	114	5,811
ERATH	466	0	7	0	473
FALLS	84	0	46	0	130
FANNIN	371	2	1	0	374
FAYETTE	0	86	40	0	126
FISHER	0	22	4	0	26
FLOYD	190	0	0	0	190
FOARD	0	17	1	0	18
FORT BEND	1	146	166	1	314
FRANKLIN	0	32	0	0	32
FREESTONE	74	1	27	0	102
FRIO	7	127	1	0	135
GAINES	2	121	2	0	125
GALVESTON	1,293	5	4	4	1,306
GARZA	0	98	5	0	103
GILLESPIE	2	79	37	0	118
GLASSCOCK	1	3	0	0	4
GOLIAD	68	0	0	0	68
GONZALES	29	164	40	0	233
GRAY	382	0	0	39	421
GRAYSON	1,490	0	0	0	1,490
GREGG	1,942	0	4	5	1,951
GRIMES	189	0	0	0	189
GUADALUPE	31	373	102	0	506
HALE	928	0	0	1	929
HALL	56	5	0	4	65
HAMILTON	188	0	0	0	188
HANSFORD	37	0	0	1	38
HARDEMAN	0	324	8	0	332
HARDIN	89	280	0	13	382
HARRIS	14,549	3,195	22	46	17,812
HARRISON	979	1	0	1	981
HARTLEY	9	0	0	1	10
HASKELL	0	105	18	0	123
HAYS	14	243	91	0	348

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
HEMPHILL	47	1	0	3	51
HENDERSON	710	1	7	2	720
HIDALGO	3,922	0	1	0	3,923
HILL	113	0	50	0	163
HOCKLEY	95	2	1	0	98
HOOD	255	1	6	0	262
HOPKINS	14	215	41	0	270
HOUSTON	175	2	0	2	179
HOWARD	6	581	5	0	592
HUDSPETH	1	0	0	3	4
HUNT	1,092	6	3	0	1,101
HUTCHINSON	327	0	0	36	363
IRION	6	0	0	0	6
JACK	1	162	2	0	165
JACKSON	159	1	0	0	160
JASPER	312	0	0	3	315
JEFF DAVIS	1	0	0	6	7
JEFFERSON	4,458	2	11	590	5,061
JIM HOGG	1	0	0	68	69
JIM WELLS	11	0	32	262	305
JOHNSON	31	174	74	0	279
JONES	179	5	34	0	218
KARNES	4	224	23	1	252
KAUFMAN	7	460	39	0	506
KENDALL	13	14	11	1	39
KENEDY	0	0	2	1	3
KENT	0	2	1	0	3
KERR	6	377	67	0	450
KIMBLE	0	26	5	0	31
KING	0	0	0	0	0
KINNEY	2	7	2	0	11
KLEBERG	6	0	71	176	253
KNOX	0	70	3	0	73
LAMAR	1	239	58	0	298
LAMB	320	0	5	1	326

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
LAMPASAS	188	1	0	0	189
LASALLE	0	18	0	0	18
LAVACA	160	1	9	0	170
LEE	1	64	21	0	86
LEON	123	0	0	0	123
LIBERTY	508	4	0	123	635
LIMESTONE	89	0	26	0	115
LIPSCOMB	34	0	0	2	36
LIVE OAK	3	35	6	0	44
LLANO	2	44	26	0	72
LOVING	0	0	0	1	1
LUBBOCK	3,602	8	3	3	3,616
LYNN	20	5	0	0	25
MCCULLOCH	103	0	0	0	103
MCLENNAN	1,941	2	27	0	1,970
MCMULLEN	2	2	0	0	4
MADISON	71	0	0	0	71
MARION	189	0	0	1	190
MARTIN	8	28	2	0	38
MASON	0	25	5	0	30
MATAGORDA	1	176	48	1	226
MAVERICK	4	358	1	0	363
MEDINA	22	120	0	0	142
MENARD	1	14	6	0	21
MIDLAND	1,613	12	3	1	1,629
MILAM	353	2	13	0	368
MILLS	31	2	0	0	33
MITCHELL	8	151	16	0	175
MONTAGUE	3	231	3	0	237
MONTGOMERY	1,127	12	74	9	1,222
MOORE	277	2	0	12	291
MORRIS	1	75	1	0	77
MOTLEY	35	1	0	0	36
NACOGDOCHES	525	0	0	1	526
NAVARRO	926	2	63	1	992

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
NEWTON	108	1	0	0	109
NOLAN	2	159	30	0	191
NUECES	2,975	0	72	1	3,048
OCHILTREE	177	0	0	8	185
OLDHAM	28	0	0	5	33
ORANGE	1,173	0	2	103	1,278
PALO PINTO	374	0	0	0	374
PANOLA	354	1	0	1	356
PARKER	493	0	1	0	494
PARMER	130	0	1	2	133
PECOS	193	5	0	0	198
POLK	308	2	0	0	310
POTTER	1,049	1	1	210	1,261
PRESIDIO	1	0	3	34	38
RAINS	87	2	1	0	90
RANDALL	269	0	0	102	371
REAGAN	13	6	0	0	19
REAL	0	13	2	0	15
RED RIVER	217	7	0	0	224
REEVES	1	187	0	0	188
REFUGIO	71	3	6	0	80
ROBERTS	4	0	0	1	5
ROBERTSON	196	0	2	0	198
ROCKWALL	19	33	11	0	63
RUNNELS	36	6	1	0	43
RUSK	503	2	0	0	505
SABINE	84	0	0	0	84
SAN AUGUSTINE	128	0	2	0	130
SAN JACINTO	80	0	0	1	81
SAN PATRICIO	58	211	50	0	319
SAN SABA	55	0	0	0	55
SCHLEICHER	1	3	0	0	4
SCURRY	1	235	13	0	249
SHACKELFORD	0	11	0	0	11
SHELBY	354	0	0	0	354

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
SHERMAN	24	0	0	2	26
SMITH	3,115	1	1	3	3,120
SOMERVELL	65	0	0	0	65
STARR	2	0	0	112	114
STEPHENS	1	170	23	0	194
STERLING	2	0	0	1	3
STONEWALL	0	44	0	0	44
SUTTON	1	20	0	0	21
SWISHER	163	0	0	8	171
TARRANT	13,294	0	245	2	13,541
TAYLOR	1,936	27	2	0	1,965
TERRELL	14	1	1	0	16
TERRY	2	129	4	0	135
THROCKMORTON	0	34	0	0	34
TITUS	2	111	8	0	121
TOM GREEN	881	15	8	0	904
TRAVIS	7,384	92	139	1	7,616
TRINITY	115	0	0	0	115
TYLER	168	0	0	0	168
UPSHUR	497	0	0	1	498
UPTON	1	30	0	0	31
UVALDE	7	65	0	0	72
VAL VERDE	3	241	18	0	262
VAN ZANDT	571	17	3	1	592
VICTORIA	1,760	0	4	0	1,764
WALKER	340	1	2	0	343
WALLER	2	99	6	1	108
WARD	4	155	0	0	159
WASHINGTON	315	1	60	3	379
WEBB	19	1	3	916	939
WHARTON	2	270	60	0	332
WHEELER	57	0	3	5	65
WICHITA	1,983	4	0	0	1,987
WILBARGER	6	385	0	5	396
WILLACY	195	0	0	0	195

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS

FACILITY TYPE BY COUNTY OF RESIDENCE

FISCAL YEAR 1985

FROM SEPTEMBER 1, 1984 TO AUGUST 31, 1985

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
WILLIAMSON	40	454	212	0	706
WILSON	15	48	0	0	63
WINKLER	1	106	6	0	113
WISE	11	216	21	1	249
WOOD	555	3	2	1	561
YOAKUM	0	46	0	1	47
YOUNG	1	357	77	0	435
ZAPATA	2	0	0	97	99
ZAVALA	6	83	0	0	89
COUNTY UNKNOWN	5,991	213	185	81	6,470
OUT OF STATE	224	0	0	0	224
TOTAL	149,995	17,761	3,767	3,680	175,203